
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: Z-0376.3/11 3rd draft

ATTY/TYPIST: AL:seg

BRIEF DESCRIPTION: Adopting a 2011-2013 capital budget.

AN ACT Relating to the capital budget; making appropriations and authorizing expenditures for capital improvements; amending RCW 43.17.200, 28B.10.027, and 28A.335.210; amending 2009 c 497 s 1050 (uncodified); amending 2010 1st sp.s. c 36 ss 5006, 1017, 5037, and 1021 (uncodified); reenacting and amending RCW 39.94.040; creating new sections; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

PART 1

GENERAL GOVERNMENT

NEW SECTION. **Sec. 1001.** **FOR THE DEPARTMENT OF COMMERCE**

Rural Washington Loan Fund (19882002)

Reappropriation:

Rural Washington Loan Account--State	\$210,000
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Prior Biennia (Expenditures) \$15,156,000

Future Biennia (Projected Costs)	\$0
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TOTAL	\$15,366,000
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NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE

Drinking Water Assistance Account (20044002)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Expenditures of the reappropriation shall comply with RCW 70.119A.170.

(2)(a) The state building construction account reappropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account reappropriation must be jointly administered by the department of health, the public works board, and the department of commerce using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this reappropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to the appropriation in section 201, chapter 277, Laws of 2004.

Reappropriation:

Drinking Water Assistance Repayment Account--State . . .	\$4,200,000
Prior Biennia (Expenditures)	\$12,500,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$16,700,000

NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE

Local and Community Projects (20064008)

The reappropriation in this section is subject to the following conditions and limitations:

(1) \$64,319 of the remaining reappropriation for El Centro de la raza may be used for building infrastructure.

(2) \$10,000 of the remaining reappropriation for miracle league handicapped baseball may be used for pre-grading and resurfacing construction.

(3) \$1,394,107 of the remaining reappropriation for MOBIUS/inland northwest science and technology center may be used for building design, construction, and renovation.

(4) \$500,000 of the remaining reappropriation for the Soundway property preservation project may be used by the city of Seattle, in cooperation with the nature consortium for habitat, recreation improvements, or stewardship of the property, if the city of Seattle enacts pending city legislation to preserve the property and place it under the jurisdiction of city of Seattle parks and recreation.

(5) The reappropriation is adjusted for the transfer of the Vancouver national historical reserve west barracks project to the Washington state historical society and the termination of the following projects that are no longer viable: (a) Snohomish senior center and (b) central area motivation program (CAMP).

Reappropriation:

State Building Construction Account--State	\$6,024,000
Prior Biennia (Expenditures)	\$40,376,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$46,400,000

NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

Drinking Water Assistance Program (20064003)

Reappropriation:

Drinking Water Assistance Repayment	
Account--State	\$13,508,000
Prior Biennia (Expenditures)	\$16,372,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$29,880,000

NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE

Rural Washington Loan Fund (20064010)

Reappropriation:

Rural Washington Loan Account--State	\$2,663,000
Prior Biennia (Expenditures)	\$1,464,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,127,000

NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

Community Economic Revitalization Board (20064011)

The appropriation in this section is subject to the following conditions and limitations: A maximum of twenty-five percent of the appropriation in this section may be used for grants.

Reappropriation:

Public Facility Construction Loan Revolving	
Account--State	\$5,197,000
Prior Biennia (Expenditures)	\$15,251,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$20,448,000

NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE

Job and Economic Development Grants (20064950)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 107, chapter 371, Laws of 2006.

(2) Up to \$1,000,000 of the reappropriation for the Pacific Northwest national labs campus infrastructure project may be used for giga-pop infrastructure.

(3) Up to \$2,200,000 of the reappropriation may be used for military communities infrastructure projects. Military communities infrastructure projects shall include:

(a) Grants to counties and cities for the purchase of development easements and the purchase of real property in fee simple to restrict the use of accident potential zones and clear zones. The office of financial management shall establish a competitive process for

1 selecting projects to receive the grants. Final allocation of these
2 grants shall be at the discretion and with the approval of the director
3 of the office of financial management.

4 The grants are subject to the following conditions:

5 (i) The county or city must be subject to and in compliance with
6 RCW 36.70A.530;

7 (ii) The grants may not be used to remove encroachments into these
8 zones allowed by county or city zoning or permitting actions;

9 (iii) The county or city must have an encroachment prevention plan
10 preventing future encroachment into these zones; and

11 (iv) The grant provided by the state must not exceed one-third of
12 the project cost with funds from local and federal sources providing
13 the balance of the funds.

14 (b) Up to \$481,000 of the reappropriation may be used for
15 improvements to a military department site on Fairchild air force base.

16 Reappropriation:

17	State Building Construction Account--State	\$7,012,000
18	Prior Biennia (Expenditures)	\$41,441,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$48,453,000

21 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

22 Jobs in Communities (20064951)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 140, chapter 488, Laws of 2005.

26 Reappropriation:

27	State Building Construction Account--State	\$6,309,000
28	Prior Biennia (Expenditures)	\$5,941,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$12,250,000

31 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

32 Drinking Water Assistance Program (20074004)

33 Reappropriation:

34	Drinking Water Assistance Account--State	\$5,244,000
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1	Drinking Water Assistance Repayment	
2	Account--State	\$21,100,000
3	Subtotal Reappropriation	\$26,344,000
4	Prior Biennia (Expenditures)	\$5,556,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$31,900,000

7 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

8 Public Works Trust Fund (20074005)

9 Reappropriation:

10	Public Works Assistance Account--State	\$100,000,000
11	State Taxable Building Construction	
12	Account--State	\$65,846,000
13	Subtotal Reappropriation	\$165,846,000
14	Prior Biennia (Expenditures)	\$129,154,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$295,000,000

17 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

18 Water System Acquisition and Rehabilitation Program (20074006)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation must be jointly
21 administered by the department of health, the public works board, and
22 the department of commerce using the drinking water state revolving
23 fund loan program as an administrative model. In order to expedite the
24 use of these funds and minimize administration costs, this
25 appropriation must be administered by guidance, rather than rule.
26 Projects must generally be prioritized using the drinking water state
27 revolving fund loan program criteria. All financing provided through
28 this program must be in the form of grants that must partially cover
29 project costs. The maximum grant to any eligible entity may not exceed
30 twenty-five percent of the funds allocated to this appropriation.

31 Reappropriation:

32	State Building Construction Account--State	\$200,000
33	Prior Biennia (Expenditures)	\$3,550,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$3,750,000

2 NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE

3 Rural Washington Loan Fund (20074008)

4 Reappropriation:

5 Rural Washington Loan Account--State \$1,781,000

6 Prior Biennia (Expenditures) \$171,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$1,952,000

9 NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE

10 Housing Assistance, Weatherization, and Affordable Housing

11 (20074009)

12 Reappropriation:

13 State Building Construction Account--State \$1,062,000

14 State Taxable Building Construction

15 Account--State \$12,845,000

16 Washington Housing Trust Account--State \$3,104,000

17 Subtotal Reappropriation \$17,011,000

18 Prior Biennia (Expenditures) \$182,903,000

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$199,914,000

21 NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE

22 Job Development Fund Grants (20074010)

23 The reappropriation in this section is subject to the following

24 conditions and limitations:

25 (1) The reappropriation is subject to the provisions of section

26 1032, chapter 520, Laws of 2007.

27 (2) \$3,000,000 of the reappropriation may be used for a grant to

28 the port of Grays Harbor for the bulk liquid facility project.

29 Reappropriation:

30 State Building Construction Account--State \$3,322,000

31 Prior Biennia (Expenditures) \$44,959,000

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$48,281,000

1 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

2 Community Economic Revitalization Board (20074015)

3 The appropriation in this section is subject to the following
4 conditions and limitations: A maximum of twenty-five percent of the
5 appropriation may be used for grants.

6 Reappropriation:

7 Public Facility Construction Loan Revolving

8 Account--State \$7,289,000

9 Prior Biennia (Expenditures) \$12,711,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$20,000,000

12 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

13 Longview Regional Water Treatment Plant Dredging (20081001)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: Funding is provided solely for emergency
16 dredging to prevent the sandbars in the Cowlitz river from obstructing
17 the intake facility necessary for the city of Longview to obtain
18 drinking water.

19 Reappropriation:

20 State Building Construction Account--State \$40,000

21 Prior Biennia (Expenditures) \$109,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$149,000

24 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

25 Quincy Water Treatment System (20081002)

26 Reappropriation:

27 State Building Construction Account--State \$398,000

28 Prior Biennia (Expenditures) \$4,103,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$4,501,000

31 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

32 Innovation Partnership Zones (20082003)

1 Reappropriation:

2 State Building Construction Account--State	\$1,535,000
3 Prior Biennia (Expenditures)	\$3,465,000
4 Future Biennia (Projected Costs)	\$0
5 TOTAL	\$5,000,000

6 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

7 Washington State Horse Park (20082004)

8 Reappropriation:

9 State Building Construction Account--State	\$257,000
10 Prior Biennia (Expenditures)	\$3,244,000
11 Future Biennia (Projected Costs)	\$0
12 TOTAL	\$3,501,000

13 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

14 Local and Community Projects (20084001)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The projects must comply with RCW 43.63A.125 and other
18 requirements for community projects administered by the department.

19 (2) The reappropriation is subject to the provisions of section
20 1008, chapter 328, Laws of 2008.

21 (3) \$1,000,000 of the remaining reappropriation for the Evergreen
22 school district health and biosciences academy may be used for land
23 acquisition. If the facility is not constructed by June 30, 2015, the
24 school district shall reimburse the state an amount equal to \$1,000,000
25 increased by the average percentage appreciation in property values for
26 undeveloped land in the surrounding area between the date the school
27 district acquired the property and June 30, 2015 or the date the school
28 district disposes of the property.

29 (4) \$600,000 of the remaining reappropriation for the institute for
30 community leadership may be used for land acquisition.

31 (5) \$250,000 of the remaining reappropriation for the Pacific
32 Northwest ilocandia association may be used for acquisition and
33 renovation.

34 (6) \$200,000 of the remaining reappropriation for the library
35 connection at Greenbridge may be used for construction and equipment.

(7) \$1,000,000 of the remaining reappropriation for the Evergreen school district health and biosciences academy may be used for land acquisition.

(8) The remaining reappropriation for the Mobius/inland northwest science and technology center may be used for building design, construction, and renovation.

(9) The reappropriation is adjusted for the transfer of the Vancouver national historical reserve project to the Washington state historical society; the reduction of \$1,400,000 from the Tacoma narrows bridge lights project; and the termination of the following projects that are no longer viable: (a) Camp kilworth land acquisition - Federal Way, (b) Kitsap SEED, and (c) Seatac world war I memorial plaza.

Reappropriation:

State Building Construction Account--State	\$25,860,000
Prior Biennia (Expenditures)	\$104,285,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$130,145,000

NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

Community Development Fund (20084850)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 1014, chapter 328, Laws of 2008.

(2) \$105,521 of the remaining reappropriation for El Centro de la raza center may be used for building infrastructure.

(3) \$1,000,000 of the remaining reappropriation for the Salishan housing community project may be used for infrastructure and housing.

(4) The reappropriation is adjusted for the termination of the homesight center project which is no longer viable.

Reappropriation:

State Building Construction Account--State	\$2,847,000
Prior Biennia (Expenditures)	\$18,070,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$20,917,000

1 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**
2 Belfair Sewer Improvements (20084852)

3 Reappropriation:

4 State Building Construction Account--State \$10,294,000

5 Prior Biennia (Expenditures) \$6,000

6 Future Biennia (Projected Costs) \$0

7 TOTAL \$10,300,000

8 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**
9 Community Schools Program (20084856)

10 Reappropriation:

11 State Building Construction Account--State \$1,090,000

12 Prior Biennia (Expenditures) \$3,495,000

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$4,585,000

15 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**
16 2008 Local and Community Projects (20084861)

17 Reappropriation:

18 State Building Construction Account--State \$5,161,000

19 Prior Biennia (Expenditures) \$13,318,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$18,479,000

22 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**
23 Drinking Water State Revolving Fund Loan Program (30000005)

24 Reappropriation:

25 Drinking Water Assistance Account--State \$10,930,000

26 Drinking Water Assistance Repayment

27 Account--State \$31,201,000

28 Subtotal Reappropriation \$42,131,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$42,131,000

NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE

Building for the Arts Grants (30000006)

The reappropriation in this section is subject to the provisions of section 1011, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:

State Building Construction Account--State	\$6,881,000
Prior Biennia (Expenditures)	\$3,719,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$10,600,000

NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

Youth Recreational Facilities Grants (30000007)

Reappropriation:

State Building Construction Account--State	\$3,727,000
Prior Biennia (Expenditures)	\$3,773,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$7,500,000

NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE

Building Communities Fund Grants (30000008)

Reappropriation:

State Building Construction Account--State	\$6,084,000
Prior Biennia (Expenditures)	\$21,917,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$28,001,000

NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE

Community Economic Revitalization Board (30000010)

Reappropriation:

Public Facility Construction Loan Revolving	
Account--State	\$6,253,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,253,000

1 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

2 Innovation Partnership Zones (30000012)

3 Reappropriation:

4 State Building Construction Account--State	\$1,250,000
5 Prior Biennia (Expenditures)	\$250,000
6 Future Biennia (Projected Costs)	\$0
7 TOTAL	\$1,500,000

8 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

9 Housing Assistance, Weatherization, and Affordable Housing
10 (30000013)

11 The reappropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$7,000,000 of the reappropriations are provided solely for
14 facilities housing low-income migrant, seasonal, or temporary
15 farmworkers. The operation of the facilities built under this section
16 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall
17 work with the farmworker housing advisory committee to prioritize
18 funding of projects to the areas of highest need. Funding may also be
19 provided, to the extent qualified projects are submitted, for health
20 and safety projects. Any of this appropriation that is not obligated
21 by June 30, 2011, shall be added to the amount appropriated for the
22 general pool of projects.

23 (2) \$3,000,000 of the reappropriations are provided solely to
24 promote development of safe and affordable housing units for persons
25 eligible for services from the division of developmental disabilities
26 within the department of social and health services.

27 (3) \$10,000 of the reappropriations are provided solely to the St.
28 Luke's Lutheran Church/Interfaith Task Force on Homelessness for the
29 construction of a mobile camp facility.

30 (4) \$2,500,000 of the reappropriations are provided solely for the
31 development of farm infrastructure improvements. Any of this
32 appropriation that is not obligated by June 30, 2011, must be added to
33 the amount appropriated for the general pool of projects.

34 (5) \$1,000,000 from the taxable bonds account is provided solely
35 for the development or preservation of farmworker housing for migrant
36 and seasonal farmworkers located on private farms.

1 (6) \$5,000,000 of the reappropriation from the state building
2 construction account is provided solely to build low-income housing
3 units in underserved communities and to concurrently develop capacity
4 in these same communities. Underserved communities of concern are
5 those that have high levels of poverty, specifically, thirty percent of
6 the local median income; experience chronic homelessness; and lack
7 affordable housing. Underserved communities include veterans,
8 immigrants, refugees, and those communities of color disproportionately
9 impacted by chronic homelessness and lack of affordable housing. The
10 department shall collaborate with representatives of underserved
11 communities and organizations committed to assistance in these efforts
12 to prioritize and plan distribution of funding.

13 (7) The department may not make loans from capital bond proceeds
14 appropriated in this section if the appropriations are also obligated
15 for other grants or loans or if the anticipated repayments of the loans
16 are from future state legislative appropriations.

17 (8) The legislature recognizes and supports the housing priorities
18 reflected in the American recovery and reinvestment act of 2009 with
19 the estimated amount of \$144,000,000 provided solely for the following
20 programs:

21 (a) The community development fund's neighborhood stabilization
22 fund to purchase and rehabilitate foreclosed vacant properties and to
23 help create affordable housing and stabilize neighborhoods.

24 (b) The public housing capital fund to assist housing authorities
25 build and rehabilitate low-income housing stock. Housing authorities
26 are required to give priority consideration to the rehabilitation of
27 vacant rental units and capital projects that are already underway or
28 included in the five-year capital fund plans.

29 (c) HOME funding to the Washington state housing finance commission
30 for a competitive program pursuant to the qualified allocation plan to
31 owners of projects who have received or receive simultaneously an award
32 of low-income housing tax credits under section 42(h) of the internal
33 revenue code of 1986.

34 (d) Weatherization appropriated in section 1052 of this act for
35 grants and loans to local energy programs for weatherization of
36 multifamily and single family homes.

37 (9) \$5,000,000 is provided solely for two geographically diverse
38 projects that serve security lifeline clients who are homeless and have

a mental or behavioral health disorder. This housing must be provided in coordination with community agencies who can offer supportive services.

(10) Up to \$25,000,000 of the reappropriations are for the department of commerce to contract with the Washington state housing finance commission to provide equity funding and administration necessary to implement the Washington works housing program and to facilitate nonprofit entities' use of tax-exempt multifamily bonds issued by the Washington state housing finance commission. The projects receiving these funds shall meet the affordability requirement for the period after initial bond indebtedness, as established in section 2(2) of chapter 6, Laws of 2010.

Reappropriation:

State Building Construction Account--State	\$14,394,000
State Taxable Building Construction	
Account--State	\$52,701,000
Washington Housing Trust Account--State	\$9,199,000
Subtotal Reappropriation	\$76,294,000
Prior Biennia (Expenditures)	\$53,706,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$130,000,000

NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE

Local and Community Projects (30000019)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(2)(c).

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature.

(8) The reappropriation is subject to section 1014, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:

State Building Construction Account--State	\$11,365,000
Prior Biennia (Expenditures)	\$8,880,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$20,245,000

NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

Energy Freedom Program (30000056)

Reappropriation:

Energy Recovery Act Account--Federal Stimulus	\$25,000,000
Prior Biennia (Expenditures)	\$13,500,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$38,500,000

NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

2010 Local and Community Projects (30000082)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does

not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(2) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(3) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.

(4) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

(5) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(6) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature.

(7) The reappropriation is provided solely for the following list of projects:

Project	Recommendation
Aviation High School	\$2,000,000
Children's Village	\$250,000
East King County Performance Arts Center (PACE)	\$2,000,000
Hanford Reach Interpretive Center	\$500,000
Junior Achievement	\$1,500,000
Museum of Flight Space Gallery	\$3,000,000
Pike Market Workforce Childcare Facility	\$1,000,000
Rainier Beach Medical & Dental Clinic (Neighborcare Health)	\$500,000
Relocation of NAVOS Mental Health Center in Burien	\$1,000,000
Restoration of Historic Pickford Theater	\$250,000
San Juan Island Farmers Market - Purchase Historic Building	\$375,000
Lake Boren Park - Replace Unsafe Playground	\$325,000

1	South King County Multiservice Center	\$300,000
2	Urban League Village at Colman School and Northwest African American Museum	\$100,000
3	West Hill/Skyway Area Infrastructure	\$250,000
4	Spokane Aerospace Technology Center	\$400,000
5		
6	Total	\$13,750,000
7	Reappropriation:	
8	State Building Construction Account--State	\$13,750,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$13,750,000

12 **NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**
13 Community Schools (91000002)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The appropriation in this section is
16 provided solely for the following:

17 (1) The acquisition, rehabilitation, expansion, or improvement of
18 surplus school buildings to be converted into community facilities for
19 the delivery of nonresidential coordinated services for children and
20 families.

21 (a) Eligible applicants include local governments, nonprofit
22 organizations, nonprofit early learning providers, and tribal
23 governments. Only the following surplus schools may be eligible for
24 grant funding under this section: Fauntleroy school, University
25 Heights school, and Martin Luther King elementary school.

26 (b) As part of the grant process, applicants must submit a
27 comprehensive plan for the use of the surplus school that includes
28 information on the following:

29 (i) A list of partner entities that will assist the lead eligible
30 applicant to provide or coordinate services for children and families;

31 (ii) A memorandum of understanding between the lead eligible
32 applicant and each partner; and

33 (iii) An examination of capital and operating funding sources that
34 applicants intend to apply to the project and coordinated services at

each school to be served, whether such funding is derived from grants under this section or from other federal, state, local, or private sources.

(c) Project applicants must demonstrate that the proposed project is ready to proceed, will make timely use of the funds, and requires state funding to accomplish a discrete, usable phase of the project that may include acquisition.

(d) If grant funds under this subsection are used for the acquisition of surplus school facilities, the sale proceeds must be used by the local school board disposing of such property for renovation, replacement, or new construction of school facilities in the district, but shall not be used as local match for projects receiving state school construction assistance grants.

(e) In contracts for grants authorized under this subsection, the department shall include provisions that require that capital improvements must be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities must be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

(2) The construction of a nonmobile facility, accessible to students in central and eastern Washington for the purpose of financial literacy education, for the eastern and western Washington junior achievement world initiative.

(3) \$1,500,000 of the reappropriation in this section is provided solely for acquisition of the Martin Luther King elementary school. This is in addition to the amount provided for the Martin Luther King elementary school in section 1033, chapter 497, Laws of 2009.

Reappropriation:

State Building Construction Account--State	\$3,404,000
Prior Biennia (Expenditures)	\$3,096,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,500,000

NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE

Community Development Block Grants (91000011)

Reappropriation:

General Fund--Federal Stimulus	\$2,187,000
Prior Biennia (Expenditures)	\$1,937,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,124,000

NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE

Weatherization (91000013)

Reappropriation:

General Fund--Federal Stimulus	\$22,668,000
Prior Biennia (Expenditures)	\$26,332,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$49,000,000

NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE

Temporary Public Works Grant Program (92000021)

The reappropriation in this section is subject to the provisions of section 1050, chapter 497, Laws of 2009.

Reappropriation:

State Building Construction Account--State	\$30,440,000
State Taxable Building Construction Account--State . . .	\$1,484,000
Subtotal Reappropriation	\$31,924,000
Prior Biennia (Expenditures)	\$12,673,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$44,597,000

NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE

Jobs Act for K-12 Public Schools & Higher Education Institutions (91000085)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for grants to public school districts and public higher education institutions for operational cost savings improvements to public school district and

1 higher education facilities and related projects that result in energy
2 and operational cost savings. Related projects are those projects that
3 must be completed in order for the energy efficiency improvements to be
4 effective. Grants may also be used for loan interest payments over the
5 term of a loan.

6 (2) The department of commerce, in consultation with the department
7 of general administration, the office of the superintendent of public
8 instruction, and the Washington State University energy program shall
9 establish a competitive process to solicit and evaluate applications
10 from public school districts and public higher education institutions.
11 Final grant awards shall be determined by the department of commerce.

12 (3) The definitions in this section apply throughout this section.

13 (a) "Cost-effectiveness" means that the present value to public
14 school districts and public higher education institutions of the energy
15 reasonably expected to be saved or produced by a facility, activity,
16 measure, or piece of equipment over its useful life, including any
17 compensation received from a utility or the Bonneville power
18 administration, is greater than the net present value of the costs of
19 implementing, maintaining, and operating such facility, activity,
20 measure, or piece of equipment over its useful life, when discounted at
21 the cost of public borrowing.

22 (b) "Energy equipment" means energy management systems and any
23 equipment, materials, or supplies that are expected, upon installation,
24 to reduce the energy use or energy cost of an existing building or
25 facility, and the services associated with the equipment, materials, or
26 supplies, including but not limited to design, engineering, financing,
27 installation, project management, guarantees, operations, and
28 maintenance. Reduction in energy use or energy cost may also include
29 reductions in the use or cost of water, wastewater, or solid waste.

30 (c) "Energy cost savings" means savings realized in expenses for
31 energy use and expenses associated with water, wastewater, or solid
32 waste systems.

33 (d) "Energy savings performance contracting" means the process
34 authorized by chapter 39.35C RCW by which a company contracts with a
35 public agency to conduct energy audits and guarantee energy savings
36 from energy efficiency.

37 (e) "Operational cost savings" means savings realized from parts,

1 service fees, capital renewal costs, and other measurable annual
2 expenses to maintain and repair systems. This definition does not mean
3 labor savings related to existing facility staff.

4 (f) "Public facilities" means buildings, building components, and
5 major equipment or systems owned by public school districts and public
6 higher education institutions.

7 (g) "Innovative measures" means advanced or emerging technologies,
8 systems or approaches that may not yet be in common practice but
9 improve energy efficiency, accelerate deployment, or reduce energy
10 usage, and become widely commercially available in the future if proven
11 successful in demonstration programs without compromising the
12 guaranteed performance or measurable energy and operational cost
13 savings anticipated. Examples of innovative measures include, but are
14 not limited to, advanced energy and systems operations monitoring,
15 diagnostics and controls systems for buildings; novel heating, cooling,
16 ventilation and water heating systems; advanced windows and insulation
17 technologies, highly efficient lighting technologies, designs, and
18 controls; and integration of renewable energy sources into buildings,
19 and energy savings verification technologies and solutions.

20 (4) Grants must be awarded in competitive rounds, based on demand
21 and capacity, with at least five percent of each grant round awarded to
22 small public school districts with fewer than 1,000 full-time
23 equivalent students, based on demand and capacity.

24 (5) Within each competitive round, projects must be weighted and
25 prioritized based on the following criteria and in the following order:

26 (a) Leverage ratio: In each round, the higher the leverage ratio
27 of nonstate funding sources to state jobs act grant, the higher the
28 project ranking.

29 (b) Energy savings: In each round, the higher the energy savings,
30 the higher the project ranking. Applicants must submit documentation
31 that demonstrates energy and operational cost savings resulting from
32 the installation of the energy equipment and improvements. The energy
33 savings analysis shall be performed by a licensed engineer, and the
34 documentation must include but is not limited to the following:

35 (i) A description of the energy equipment and improvements;

36 (ii) A description of the energy and operational cost savings; and

37 (iii) A description of the extent to which the project employs

1 collaborative and innovative measures and encourages demonstration of
2 new and emerging technologies with high energy-savings or energy cost-
3 reductions.

4 (c) Expediency of expenditure: Project readiness to spend funds
5 must be prioritized so that the legislative intent to expend funds
6 quickly is met.

7 (6) Projects that do not use energy savings performance contracting
8 must: (a) Verify energy and operational cost savings for ten years or
9 until the energy and operational costs savings pay for the project,
10 whichever is shorter; (b) follow the department of general
11 administration's energy savings performance contracting project
12 guidelines; and (c) employ a licensed engineer for the energy audit and
13 construction. The department of commerce may require third-party
14 verification of savings if a project is not implemented by an energy
15 savings performance contractor selected by the department of general
16 administration through the request of qualifications process. Third-
17 party verification must be conducted either by an energy savings
18 performance contractor selected by the department of general
19 administration through a request for qualifications, a licensed
20 engineer that is a certified energy manager, a project resource
21 conservation manager, or educational service district resource
22 conservation manager.

23 (7) To intensify competition, the department of commerce may only
24 award funds to the top eighty-five percent of projects applying in a
25 round until the department of commerce determines a final round is
26 appropriate. Projects that do not receive a grant award in one round
27 may reapply in subsequent rounds.

28 (8) To match federal grants and programs that require state
29 matching funds and produce significantly higher efficiencies in
30 operations and utilities, the level of innovation criteria may be
31 increased for the purposes of weighted scoring to capture those federal
32 dollars for selected projects that require a higher level of innovation
33 and regional collaboration.

34 (9) Grant amounts awarded to each project must allow for the
35 maximum number of projects funded with the greatest energy and cost
36 benefit.

37 (10)(a) The department of commerce must use bond proceeds to pay
38 one-half of the preliminary audit, up to five cents per square foot, if

1 the project does not meet the school district's and higher education
2 institution's predetermined cost-effectiveness criteria. Public school
3 districts and public higher education institutions must pay the other
4 one-half of the cost of the preliminary audit if the project does not
5 meet their predetermined cost-effectiveness criteria.

6 (b) The energy savings performance contractor shall not charge for
7 an investment grade audit if the project does not meet the school
8 district's and higher education institution's predetermined cost-
9 effectiveness criteria. Public school districts and public higher
10 education institutions must pay the full price of an investment grade
11 audit if they do not proceed with a project that meets the school
12 district's and higher education institution's predetermined cost-
13 effectiveness criteria.

14 (11) The department of commerce may charge projects administrative
15 fees and may pay the department of general administration, the
16 Washington State University energy program, and the office of the
17 superintendent of public instruction administration fees in an amount
18 determined through a memorandum of understanding.

19 (12) The department of commerce and the department of general
20 administration must submit a joint report to the appropriate committees
21 of the legislature and the office of financial management on the timing
22 and use of the grant funds, program administrative function, compliance
23 with apprenticeship utilization requirements in RCW 39.04.320,
24 compliance with prevailing wage requirements, and administration fees
25 by the end of each fiscal year, until the funds are fully expended and
26 all savings verification requirements are fulfilled.

27 Reappropriation:

28	State Building Construction Account--State	\$49,921,000
29	Prior Biennia (Expenditures)	\$79,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$50,000,000

32 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

33 Community Economic Revitalization Board - Export Assistance Grants
34 and Loans (92000069)

35 The reappropriation in this section is subject to the following
36 conditions and limitations: The reappropriation is provided solely for

loans and grants to local governments and public institutions of higher education for technical assistance and infrastructure to support growth of export of Washington state products and services.

Reappropriation:

Public Facility Construction Loan Revolving

Account--State \$2,982,000

Prior Biennia (Expenditures) \$18,000

Future Biennia (Projected Costs) \$0

TOTAL \$3,000,000

NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

Drinking Water State Revolving Fund Loan Program (30000095)

Appropriation:

Drinking Water Assistance Account--State \$16,000,000

Drinking Water Assistance Repayment

Account--State \$32,000,000

Subtotal Appropriation \$48,000,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$192,000,000

TOTAL \$240,000,000

NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

Community Economic Revitalization Board (30000097)

Appropriation:

Public Facility Construction Loan Revolving

Account--State \$5,000,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$20,000,000

TOTAL \$25,000,000

NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

Housing Assistance, Weatherization, Affordable Housing Trust Fund
(30000098)

Appropriation:

State Taxable Building Construction

Account--State \$40,800,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$163,200,000
3	TOTAL	\$204,000,000

4 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

5 Building Communities Fund Grants (30000102)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Except as otherwise directed before the effective date of this
9 section, the department shall not expend the appropriation in this
10 section unless and until the nonstate share of project costs have been
11 either expended, or firmly committed, or both, in an amount sufficient
12 to complete the projects or a distinct phase of the project that is
13 useable to the public for this purpose intended by the legislature.

14 (2) Prior to receiving funds, project recipients must demonstrate
15 that the project site is under control for a minimum of ten years,
16 either through ownership or a long-term lease. This requirement does
17 not apply to appropriations for preconstruction activities or
18 appropriations whose sole purpose is to purchase real property that
19 does not include a construction or renovation component.

20 (3) Projects funded in this section may be required to comply with
21 Washington's high performance building standards as required by chapter
22 39.35D RCW.

23 (4) Project funds are available on a reimbursement basis only, and
24 shall not be advanced under any circumstances.

25 (5) Projects funded in this section must be held by the recipient
26 for a minimum of ten years and used for the same purpose or purposes
27 intended by the legislature as required in RCW 43.63A.125(2)(c).

28 (6) Projects funded in this section, including those that are owned
29 and operated by nonprofit organizations, are generally required to pay
30 state prevailing wages.

31 (7) The appropriation is provided solely for the following list of
32 projects:

33	Project	Authorized Amount
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1	Tempest Building Rehabilitation	\$52,000
2	Completion--Serenity House	
3	of Clallam County	
4	Urban Rest Stop 2--Low Income	\$313,000
5	Housing Institute	
6	University Commons--University	\$570,000
7	District Food Bank	
8	Lakewood Clinic Renovation--	\$120,000
9	Community Health Care	
10		
11	Total	\$1,055,000

12 Appropriation:

13	State Building Construction Account--State	\$1,055,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$4,000,000
16	TOTAL	\$5,055,000

17 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

18 Local and Community Projects (30000166)

19 The appropriation is provided solely for the following list of
20 projects:

21	Project	Authorized Amount
22	Second Harvest	\$1,250,000
23	American Lake Veterans Golf	\$1,000,000
24	Course	
25	Skagit Valley Hospital	\$750,000
26	Tacoma's Hilltop Health Center	\$2,000,000
27		
28	Total	\$5,000,000

29 Appropriation:

30	State Building Construction Account--State	\$5,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0

NEW SECTION. Sec. 1048. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Oversight of State Facilities (20082855)

Appropriation:

State Building Construction Account--State	\$1,400,000
Prior Biennia (Expenditures)	\$3,019,000
Future Biennia (Projected Costs)	\$6,600,000
TOTAL	\$11,019,000

NEW SECTION. Sec. 1049. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Cowlitz River Dredging (20082856)

Reappropriation:

State Building Construction Account--State	\$813,000
Prior Biennia (Expenditures)	\$644,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,457,000

NEW SECTION. Sec. 1050. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Catastrophic Flood Relief (20084850)

The reappropriation in this section is subject to the following conditions and limitations:

(1) \$1,640,000 of the reappropriation may be used for nonfederal matching funds and state agency costs associated with the army corps of engineers flood hazard mitigation projects for the Chehalis river basin.

(2) \$1,200,000 of the total reappropriation may be used for the Chehalis basin flood control authority to develop governance agreements for development, operation, and maintenance of flood hazard mitigation measures throughout the basin. The development of the governance agreements shall include preliminary estimates of local property tax options necessary to support the maintenance and operation of the twin city levy project and tax options necessary to support other possible flood control measures throughout the basin. The agreements must be executed by July 1, 2011.

(3)(a) \$2,000,000 of the reappropriation may be used for the following studies of flood mitigation measures: (i) Studies contracted prior to the effective date of this act; (ii) a study to evaluate the feasibility of a combination of the United States' army corps of

1 engineers twin city project, with other retention structures, and
2 nonstructural flood mitigation measures to be completed by June 30,
3 2011; (iii) continuation of the general investigation of basin wide
4 flood control measures by the United States' army corps of engineers;
5 (iv) a study of the effect of possible retention structures and other
6 flood control measures on fish in the basin to be completed by June
7 2011, provided that the fish study shall not examine options for
8 retention structures that the peer review in this section determines is
9 not feasible.

10 (b) From the effective date of this act and prior to any
11 expenditure on new studies, the Chehalis basin flood authority must
12 submit any new study proposal to the basinwide general investigation
13 project manager of the United States army corps of engineers for
14 review. Based upon the United States army corps of engineers review of
15 the proposal, the Chehalis basin flood authority must develop a
16 proposed scope of work for the study that ensures, to the fullest
17 extent possible, that the study will be eligible for federal work-in-
18 kind credit.

19 (c) The Chehalis basin flood authority must: (i) In consultation
20 with the department of ecology, select qualified experts to conduct the
21 peer review of geotechnical and hydrological studies; and (ii) consult
22 with the Washington state department of fish and wildlife, the
23 confederated tribes of the Chehalis reservation, and the Lewis county
24 public utility district to develop and agree upon a scope of work for,
25 and select a qualified expert to, conduct the fish study. The peer
26 review must be submitted to the office of financial management before
27 funds are allotted for the fish study.

28 (4) \$300,000 of the reappropriation may be used for an early flood
29 warning system.

30 (5) It is the intent of the legislature to fulfill the commitment
31 of section 101, chapter 179, Laws of 2008 and chapter 180, Laws of
32 2008, by appropriating funds when the federal match requirement is
33 needed.

34 Reappropriation:

35 State Building Construction Account--State \$3,535,000

36 Appropriation:

37 State Building Construction Account--State \$895,000

1	Prior Biennia (Expenditures)	\$1,604,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$6,034,000

4 NEW SECTION. **Sec. 1051. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
5 Graving Dock Settlement (30000026)

6 Appropriation:

7	State Building Construction Account--State	\$140,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$140,000

11 NEW SECTION. **Sec. 1052. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
12 Emergency Repairs (30000027)

13 Appropriation:

14	State Building Construction Account--State	\$2,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$9,000,000
17	TOTAL	\$11,000,000

18 NEW SECTION. **Sec. 1053. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19 The legislature directed the office of financial management (OFM)
20 to identify \$50,000,000 in project savings based on criteria described
21 in section 1023, chapter 36, Laws of 2010 1st sp. sess. The office of
22 financial management is further directed by the legislature to ensure
23 that the project savings identified in the office of financial
24 management capital projects savings list (OFM document number 2011-02)
25 are placed in or remain in reserve status.

26 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 O'Brien Building Improvements (20081007)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: Upon completion of the project, temporary
31 modular buildings shall be removed, and the parking lot shall be
32 restored and landscaped within budget.

1 Reappropriation:
 2 State Building Construction Account--State \$9,072,000
 3 Prior Biennia (Expenditures) \$2,130,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$11,202,000

6 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF GENERAL**
 7 **ADMINISTRATION**

8 Capitol Campus High Voltage System Improvements (20081010)

9 Reappropriation:
 10 State Building Construction Account--State \$163,000
 11 Prior Biennia (Expenditures) \$2,041,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$2,204,000

14 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF GENERAL**
 15 **ADMINISTRATION**

16 Legislative Building Improvements (20081011)

17 Reappropriation:
 18 State Building Construction Account--State \$398,000
 19 Prior Biennia (Expenditures) \$1,353,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$1,751,000

22 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF GENERAL**
 23 **ADMINISTRATION**

24 Minor Works Preservation (30000012)

25 Reappropriation:
 26 State Building Construction Account--State \$1,734,000
 27 Prior Biennia (Expenditures) \$1,666,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$3,400,000

30 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF GENERAL**
 31 **ADMINISTRATION**

32 Powerhouse: Improvements and Preservation (30000056)

1 Reappropriation:
2 State Building Construction Account--State \$980,000
3 Prior Biennia (Expenditures) \$260,000
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$1,240,000

6 NEW SECTION. **Sec. 1059.** **FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 Facility Oversight Program: Staffing (30000063)

9 Appropriation:
10 State Building Construction Account--State \$520,000
11 Prior Biennia (Expenditures) \$740,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$1,260,000

14 NEW SECTION. **Sec. 1060.** **FOR THE DEPARTMENT OF GENERAL**
15 **ADMINISTRATION**

16 Capitol Campus Heating System Improvements (30000486)

17 Reappropriation:
18 State Building Construction Account--State \$200,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$200,000

22 NEW SECTION. **Sec. 1061.** **FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 Transportation Building Preservation (20021008)

25 Reappropriation:
26 State Building Construction Account--State \$957,000
27 Prior Biennia (Expenditures) \$9,092,000
28 Future Biennia (Projected Costs) \$12,000,000
29 TOTAL \$22,049,000

30 NEW SECTION. **Sec. 1062.** **FOR THE DEPARTMENT OF GENERAL**
31 **ADMINISTRATION**

32 Critical Campus Steam System Repairs (30000535)

1 Appropriation:
 2 State Building Construction Account--State \$2,300,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,300,000

6 NEW SECTION. **Sec. 1063.** **FOR THE DEPARTMENT OF GENERAL**
 7 **ADMINISTRATION**

8 Minor Works Preservation (30000550)

9 Appropriation:
 10 State Building Construction Account--State \$3,329,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$14,419,712
 13 TOTAL \$17,748,712

14 NEW SECTION. **Sec. 1064.** **FOR THE DEPARTMENT OF GENERAL**
 15 **ADMINISTRATION**

16 Emergency Repairs (30000552)

17 Appropriation:
 18 State Building Construction Account--State \$1,500,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$6,500,000
 21 TOTAL \$8,000,000

22 NEW SECTION. **Sec. 1065.** **FOR THE DEPARTMENT OF GENERAL**
 23 **ADMINISTRATION**

24 NRB Garage Fire Suppression System Repairs (30000578)

25 Appropriation:
 26 State Building Construction Account--State \$2,040,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$2,040,000

30 NEW SECTION. **Sec. 1066.** **FOR THE DEPARTMENT OF GENERAL**
 31 **ADMINISTRATION**

32 Engineering and Architectural Services: Staffing (30000580)

1 Appropriation:
2 State Building Construction Account--State \$7,600,000
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$34,250,000
5 TOTAL \$41,850,000

6 NEW SECTION. **Sec. 1067.** **FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 Legislative Building Critical Hydronic Loop Repairs (30000584)

9 Appropriation:
10 State Building Construction Account--State \$1,310,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$1,310,000

14 NEW SECTION. **Sec. 1068.** **FOR THE DEPARTMENT OF GENERAL**
15 **ADMINISTRATION**

16 GA Building Demolition (30000588)

17 Appropriation:
18 State Building Construction Account--State \$6,250,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$6,250,000

22 NEW SECTION. **Sec. 1069.** **FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 The department of general administration shall provide the office
25 of the superintendent of public instruction with existing standard
26 construction contract and consultant agreement standardized language
27 and selection process, for publication on office of the superintendent
28 of public instruction's web site, which can be used at no charge by
29 school districts. In addition, the department of general
30 administration shall provide an option to school districts to modify
31 existing standard construction contract or consultant agreement
32 language and assist districts with the consultant selection process an
33 hourly rate for these services.

1 NEW SECTION. Sec. 1070. FOR THE MILITARY DEPARTMENT
2 Minor Works Preservation (30000002)
3 Reappropriation:
4 General Fund--Federal \$5,776,000
5 State Building Construction Account--State \$523,000
6 Subtotal Reappropriation \$6,299,000
7 Prior Biennia (Expenditures) \$3,018,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$9,317,000

10 NEW SECTION. Sec. 1071. FOR THE MILITARY DEPARTMENT
11 Minor Works Program (30000003)
12 Reappropriation:
13 General Fund--Federal \$2,989,000
14 Prior Biennia (Expenditures) \$150,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$3,139,000

17 NEW SECTION. Sec. 1072. FOR THE MILITARY DEPARTMENT
18 Camp Murray New Primary Gate Entrance (30000482)
19 Reappropriation:
20 General Fund--Federal \$1,500,000
21 Military Department Capital Account--State \$500,000
22 Subtotal Reappropriation \$2,000,000
23 Prior Biennia (Expenditures) \$2,927,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$4,927,000

26 NEW SECTION. Sec. 1073. FOR THE MILITARY DEPARTMENT
27 Combined Support Maintenance Shop (20082006)
28 Reappropriation:
29 General Fund--Federal \$2,000,000
30 Appropriation:
31 General Fund--Federal \$20,264,000
32 Prior Biennia (Expenditures) \$2,736,000
33 Future Biennia (Projected Costs) \$0

1 TOTAL \$25,000,000

2 NEW SECTION. **Sec. 1074. FOR THE MILITARY DEPARTMENT**

3 Minor Works Preservation (30000560)

4 Appropriation:

5 General Fund--Federal \$3,601,000

6 State Building Construction Account--State \$1,198,000

7 Subtotal Appropriation \$4,799,000

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$26,060,760

10 TOTAL \$35,658,760

11 NEW SECTION. **Sec. 1075. FOR THE MILITARY DEPARTMENT**

12 Minor Works Program (30000561)

13 Appropriation:

14 General Fund--Federal \$9,958,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$59,272,647

17 TOTAL \$69,230,647

18 NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**

19 **HISTORIC PRESERVATION**

20 Historic Barn Preservation (20084851)

21 Reappropriation:

22 State Building Construction Account--State \$300,000

23 Prior Biennia (Expenditures) \$499,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$799,000

26 NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**

27 **HISTORIC PRESERVATION**

28 Courthouse Preservation (30000004)

29 Reappropriation:

30 State Building Construction Account--State \$2,000,000

31 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$2,000,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Fire Alarm Replacement (30000004)

Appropriation:

State Building Construction Account--State	\$200,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$200,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
SERVICES

Special Commitment Center: Utility Replacements (20081504)

The reappropriation in this section is subject to the following conditions and limitations: It is the intent of the reappropriation to replace essential utilities, such as sanitary sewer, high voltage electrical, and fiber optic communications, serving the special commitment center and McNeil corrections center on McNeil Island by replacing the Island's electrical feed from the shoreline landing to the McNeil corrections center generator building, and continuing on to the special commitment center. The department shall coordinate the work with the department of corrections for the most cost-effective approach to the work.

Reappropriation:

State Building Construction Account--State	\$500,000
Prior Biennia (Expenditures)	\$5,506,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,006,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
SERVICES

Special Commitment Center: Medium Management Housing Addition
(20082505)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: Up to \$100,000 is provided solely for the
3 update to the predesign for the 80 bed housing unit. This updated
4 predesign shall examine alternatives including the use of modular
5 structures.

6 Reappropriation:

7	State Building Construction Account--State	\$180,000
8	Prior Biennia (Expenditures)	\$1,096,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,276,000

11 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Minor Works Preservation: Health, Safety, and Code Requirements
14 (30000366)

15 Reappropriation:

16	State Building Construction Account--State	\$2,438,000
17	Prior Biennia (Expenditures)	\$212,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,650,000

20 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Minor Works Preservation: Infrastructure Preservation (30000367)

23 Reappropriation:

24	State Building Construction Account--State	\$1,000,000
25	Prior Biennia (Expenditures)	\$1,320,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,320,000

28 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Minor Works Preservation: Facilities Preservation (30000368)

31 Reappropriation:

32	State Building Construction Account--State	\$3,000,000
33	Prior Biennia (Expenditures)	\$2,590,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$5,590,000
3	<u>NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
4	SERVICES	
5	Echo Glen Children's Center: Portable Classroom Replacement	
6	(30000844)	
7	Reappropriation:	
8	State Building Construction Account--State	\$250,000
9	Prior Biennia (Expenditures)	\$600,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$850,000
12	<u>NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
13	SERVICES	
14	Eastern State Hospital: Westlake Building Renovation (30000852)	
15	Appropriation:	
16	State Building Construction Account--State	\$1,150,000
17	Prior Biennia (Expenditures)	\$840,000
18	Future Biennia (Projected Costs)	\$1,100,000
19	TOTAL	\$3,090,000
20	<u>NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
21	SERVICES	
22	Design and Management Services to Close Maple Lane School	
23	(92000005)	
24	Reappropriation:	
25	State Building Construction Account--State	\$621,000
26	Prior Biennia (Expenditures)	\$139,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$760,000
29	<u>NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
30	SERVICES	
31	Western State Hospital: Traffic Study Implementation (30000843)	
32	Reappropriation:	

1	State Building Construction Account--State	\$100,000
2	Prior Biennia (Expenditures)	\$255,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$355,000

5 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Minor Works Preservation: Health, Safety, and Code Requirements
8 (30001264)

9 Appropriation:

10	State Building Construction Account--State	\$3,500,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$14,000,000
13	TOTAL	\$17,500,000

14 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Minor Works Preservation: Infrastructure Preservation (30001290)

17 Appropriation:

18	State Building Construction Account--State	\$4,000,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$20,000,000
21	TOTAL	\$24,000,000

22 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Minor Works Preservation: Facilities Preservation (30001291)

25 Appropriation:

26	State Building Construction Account--State	\$8,000,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$40,000,000
29	TOTAL	\$48,000,000

30 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Emergency Repairs (30001900)

1 Appropriation:
2 State Building Construction Account--State \$1,000,000
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$4,000,000
5 TOTAL \$5,000,000

6 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Hazards Abatement and Demolition (30002221)

9 Appropriation:
10 State Building Construction Account--State \$1,000,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$2,000,000
13 TOTAL \$3,000,000

14 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF HEALTH**

15 Public Health Laboratory: Addition (20082003)

16 Reappropriation:
17 State Building Construction Account--State \$6,771,000
18 Prior Biennia (Expenditures) \$3,166,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$9,937,000

21 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF HEALTH**

22 Drinking Water Assistance Program (20064001)

23 Reappropriation:
24 Drinking Water Assistance Account--Federal \$22,158,000
25 Prior Biennia (Expenditures) \$72,438,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$94,596,000

28 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF HEALTH**

29 Public Health Laboratory: HVAC Systems Upgrades (20081002)

30 Reappropriation:
31 State Building Construction Account--State \$1,500,000

1	Prior Biennia (Expenditures)	\$3,133,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,633,000

4 **NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF HEALTH**

5 Drinking Water Assistance Program (30000013)

6 Reappropriation:

7	Drinking Water Assistance Account--Federal	\$38,348,000
8	Drinking Water Assistance Account--Federal	
9	Stimulus	\$14,116,000
10	Subtotal Reappropriation	\$52,464,000

11 Appropriation:

12	Drinking Water Assistance Account--Federal	\$49,868,000
13	Prior Biennia (Expenditures)	\$24,346,000
14	Future Biennia (Projected Costs)	\$199,472,000
15	TOTAL	\$326,150,000

16 **NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF HEALTH**

17 Minor Works Preservation: Facility Preservation (30000027)

18 Appropriation:

19	State Building Construction Account--State	\$380,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$1,200,000
22	TOTAL	\$1,580,000

23 **NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF HEALTH**

24 Tulalip Water Pipeline (30000296)

25 The appropriation in this section is subject to the following

26 conditions and limitations: The appropriation is provided solely for

27 construction of the Tulalip water pipeline between the city of Everett

28 and Tulalip Indian Reservation.

29 Appropriation:

30	State Building Construction Account--State	\$3,000,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$3,000,000

2 NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF VETERANS AFFAIRS

3 Minor Works Preservation: Facilities Preservation (30000003)

4 Appropriation:

5 State Building Construction Account--State \$2,722,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$7,727,446

8 TOTAL \$10,449,446

9 NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF CORRECTIONS

10 Clallam Bay Corrections Center: Install Close Custody Slider Doors

11 (20062070)

12 Reappropriation:

13 State Building Construction Account--State \$870,000

14 Prior Biennia (Expenditures) \$2,039,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$2,909,000

17 NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF CORRECTIONS

18 Clallam Bay Corrections Center: Replace Telecommunications

19 Infrastructure (20081013)

20 Reappropriation:

21 State Building Construction Account--State \$572,000

22 Prior Biennia (Expenditures) \$1,278,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$1,850,000

25 NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF CORRECTIONS

26 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

27 Reappropriation:

28 State Building Construction Account--State \$864,000

29 Prior Biennia (Expenditures) \$527,000

30 Future Biennia (Projected Costs) \$8,023,587

31 TOTAL \$9,414,587

NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF CORRECTIONS

Statewide Minor Works: Infrastructure Preservation (30000016)

Reappropriation:

State Building Construction Account--State	\$342,000
Prior Biennia (Expenditures)	\$1,104,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,446,000

NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF CORRECTIONS

Statewide Minor Works: Health, Safety, and Code Requirements
(30000047)

Reappropriation:

State Building Construction Account--State	\$1,428,000
Prior Biennia (Expenditures)	\$1,181,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,609,000

NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF CORRECTIONS

Statewide Minor Works: Facility Preservation (30000086)

Reappropriation:

State Building Construction Account--State	\$1,331,000
Prior Biennia (Expenditures)	\$1,526,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,857,000

NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS

Clallam Bay Corrections Center: Replace 5 Towers and Housing Roofs
(30000108)

The appropriations in this section are subject to the following conditions and limitations: The funding is provided solely for the replacement of roofs on offender housing units.

Reappropriation:

State Building Construction Account--State	\$1,098,000
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Appropriation:

State Building Construction Account--State	\$393,000
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1	Prior Biennia (Expenditures)	\$1,452,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,943,000

4 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington Corrections Center: Replace Fire Detection/Suppression
6 (30000123)

7 Reappropriation:

8	State Building Construction Account--State	\$700,000
9	Prior Biennia (Expenditures)	\$398,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,098,000

12 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS**

13 Monroe Correctional Complex: Water Line Replacements (30000137)

14 Reappropriation:

15	State Building Construction Account--State	\$800,000
16	Prior Biennia (Expenditures)	\$738,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,538,000

19 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS**

20 Statewide Minor Works: Programmatic Projects (30000173)

21 Reappropriation:

22	State Building Construction Account--State	\$1,406,000
23	Prior Biennia (Expenditures)	\$2,328,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$3,734,000

26 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington State Penitentiary: Housing Units, Kitchen and Site
28 Work (30000482)

29 Reappropriation:

30	State Building Construction Account--State	\$4,850,000
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31 Appropriation:

32	State Building Construction Account--State	\$49,945,000
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1	Prior Biennia (Expenditures)	\$1,969,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$56,764,000

4 **NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS**

5 Westside Corrections Complex: Siting and Predesign (92000032)

6 Reappropriation:

7	State Building Construction Account--State	\$2,598,000
8	Prior Biennia (Expenditures)	\$2,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,600,000

11 **NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF CORRECTIONS**

12 Washington Corrections Center: Regional Infrastructure (20042008)

13 Reappropriation:

14	State Building Construction Account--State	\$862,000
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15 Appropriation:

16	State Building Construction Account--State	\$1,700,000
17	Prior Biennia (Expenditures)	\$14,768,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$17,330,000

20 **NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS**

21 Washington Corrections Center: Roof and Equipment Replacement
22 (30000195)

23 Appropriation:

24	State Building Construction Account--State	\$3,648,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$3,307,000
27	TOTAL	\$6,955,000

28 **NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS**

29 Monroe Correctional Complex: Special Offender Unit Core Building
30 and Wings Roofing (30000528)

31 Appropriation:

32	State Building Construction Account--State	\$2,186,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,186,000

4 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS**

5 Monroe Correctional Complex: Washington State Reformatory Living
6 Units Fixtures and Plumbing (30000531)

7 Appropriation:

8	State Building Construction Account--State	\$2,304,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$2,246,000
11	TOTAL	\$4,550,000

12 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS**

13 Statewide: Minor Works Preservation: Infrastructure Preservation
14 (30000539)

15 Appropriation:

16	State Building Construction Account--State	\$2,500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$9,827,601
19	TOTAL	\$12,327,601

20 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS**

21 Statewide: Minor Works Preservation: Facility Preservation
22 (30000540)

23 Appropriation:

24	State Building Construction Account--State	\$2,500,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$72,977,884
27	TOTAL	\$75,477,884

28 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS**

29 Statewide: Minor Works Preservation: Health, Safety, and Code
30 Requirements (30000541)

31 Appropriation:

32	State Building Construction Account--State	\$2,600,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$10,490,120
3	TOTAL	\$13,090,120

4 **NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS**

5 Statewide: New Prison Reception Center (30000570)

6 Appropriation:

7	State Building Construction Account--State	\$14,674,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$246,181,335
10	TOTAL	\$260,855,335

11 **NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS**

12 Washington Corrections Center: 300 Minimum Security Bed Expansion
13 (30000589)

14 Appropriation:

15	State Building Construction Account--State	\$3,805,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$55,576,000
18	TOTAL	\$59,381,000

19 **NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS**

20 Statewide: Emergency Repairs (30000703)

21 Appropriation:

22	State Building Construction Account--State	\$1,500,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$6,000,000
25	TOTAL	\$7,500,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account

(Water Supply Facilities)--State \$1,952,000

Prior Biennia (Expenditures) \$13,459,000

Future Biennia (Projected Costs) \$0

TOTAL \$15,411,000

NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

Reappropriation:

Site Closure Account--State \$12,288,000

Prior Biennia (Expenditures) \$2,695,000

Future Biennia (Projected Costs) \$0

TOTAL \$14,983,000

NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account--State \$356,000

Prior Biennia (Expenditures) \$394,000

Future Biennia (Projected Costs) \$0

TOTAL \$750,000

NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (20044006)

Reappropriation:

State Building Construction Account--State \$567,000

State and Local Improvements Revolving Account

(Water Supply Facilities)--State \$87,000

Subtotal Reappropriation \$654,000

Prior Biennia (Expenditures)	\$12,557,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$13,211,000

NEW SECTION. **Sec. 3005.** **FOR THE DEPARTMENT OF ECOLOGY**

Water Conveyance Infrastructure Projects (20052850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 322, chapter 488, Laws of 2005.

Reappropriation:

State Building Construction Account--State	\$1,620,000
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Prior Biennia (Expenditures)	\$4,247,000
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Future Biennia (Projected Costs)	\$0
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TOTAL	\$5,867,000
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NEW SECTION. **Sec. 3006.** **FOR THE DEPARTMENT OF ECOLOGY**

Sunnyside Valley Irrigation District Water Conservation (20052851)

Reappropriation:

State Building Construction Account--State	\$1,968,000
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Appropriation:

State Building Construction Account--State	\$1,000,000
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Prior Biennia (Expenditures) \$11,848,000

Future Biennia (Projected Costs)	\$4,900,000
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TOTAL	\$19,716,000
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NEW SECTION. **Sec. 3007.** **FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

State Building Construction Account--State	\$1,921,000
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Prior Biennia (Expenditures) \$279,000

Future Biennia (Projected Costs)	\$0
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TOTAL	\$2,200,000
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NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

State Drought Preparedness (20054009)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation in this section is provided solely for
4 response to the statewide drought that was declared pursuant to chapter
5 43.83B RCW. The department of ecology may provide funding or
6 compensation for purchase or lease of water rights and to public bodies
7 as defined in chapter 83B.050 RCW in connection with projects and
8 measures designed to alleviate drought conditions which may affect:
9 Public health and safety; drinking water supplies; agricultural
10 activities; or fish and wildlife survival.

11 (2) Projects or measures for which funding or compensation will be
12 provided must be connected with a water system, water source, or water
13 body which is receiving, or has been projected to receive, less than
14 seventy five percent of normal water supply, as the result of natural
15 drought conditions. This reduction in water supply must be such that
16 it is causing, or will cause, undue hardship for the entities or fish
17 or wildlife depending on the water supply. General criteria for
18 guidelines to be established by the department of ecology for
19 distribution of funds must include: A balanced and equitable
20 distribution of these funds among the different sectors affected by
21 drought; a funding process that ensures funds are available for drought
22 impacts that arise both early and later during the course of the
23 drought; and preference for projects that leverage other federal and
24 local funds.

25 Reappropriation:

26	State Drought Preparedness Account--State	\$300,000
27	Prior Biennia (Expenditures)	\$15,129,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$15,429,000

30 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

31 Watershed Plan Implementation and Flow Achievement (20062003)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation is subject to the
34 provisions of section 136, chapter 371, Laws of 2006.

35 Reappropriation:

36	State Building Construction Account--State	\$1,216,000
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1	Prior Biennia (Expenditures)	\$11,246,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$12,462,000

4 **NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

5 Motor Vehicle Mercury Removal Program (20062850)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 137, chapter 371, Laws of 2006.

9 Reappropriation:

10	State Toxics Control Account--State	\$250,000
11	Prior Biennia (Expenditures)	\$749,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$999,000

14 **NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

15 Columbia River Basin Water Supply Development Program (20062950)

16 Reappropriation:

17	Columbia River Basin Water Supply Development	
18	Account--State	\$25,981,000

19 Appropriation:

20	Columbia River Basin Water Supply Development	
21	Account--State	\$45,000,000
22	Prior Biennia (Expenditures)	\$18,520,000
23	Future Biennia (Projected Costs)	\$128,700,000
24	TOTAL	\$218,201,000

25 **NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

26 Water Pollution Control Revolving Account (20064002)

27 Reappropriation:

28	Water Pollution Control Revolving Account--State . . .	\$12,574,000
29	Water Pollution Control Revolving Account--Federal . . .	\$8,825,000
30	Subtotal Reappropriation	\$21,399,000

31	Prior Biennia (Expenditures)	\$151,495,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$172,894,000

NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (20064007)

Reappropriation:

State Building Construction Account--State	\$2,708,000
Water Quality Capital Account--State	\$1,163,000
Subtotal Reappropriation	\$3,871,000
Prior Biennia (Expenditures)	\$43,497,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$47,368,000

NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY

Local Toxics Grants for Cleanup and Prevention (20064008)

Reappropriation:

State Building Construction Account--State	\$15,760,000
Prior Biennia (Expenditures)	\$83,088,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$98,848,000

NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

Transfer of Water Rights for Cabin Owners (20081951)

Reappropriation:

State Building Construction Account--State	\$347,000
Prior Biennia (Expenditures)	\$103,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$450,000

NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

Puget Sound Storm water Projects (20082002)

Reappropriation:

State Building Construction Account--State	\$11,076,000
Prior Biennia (Expenditures)	\$6,844,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$17,920,000

NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

Storm water Projects (20082003)

1 Reappropriation:

2	State Building Construction Account--State	\$591,000
3	Prior Biennia (Expenditures)	\$1,850,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,441,000

6 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

7 Reclaimed Water (20084002)

8 Reappropriation:

9	State Building Construction Account--State	\$3,605,000
10	Prior Biennia (Expenditures)	\$1,622,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,227,000

13 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

14 Puget Sound Aquatic Cleanup and Restoration (20084004)

15 Reappropriation:

16	State Toxics Control Account--State	\$1,353,000
17	Prior Biennia (Expenditures)	\$3,648,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$5,001,000

20 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

21 Remedial Action Grants (20084008)

22 Reappropriation:

23	State Building Construction Account--State	\$21,890,000
24	Prior Biennia (Expenditures)	\$70,986,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$92,876,000

27 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

28 Centennial Clean Water Program (20084010)

29 Reappropriation:

30	State Building Construction Account--State	\$9,273,000
31	Water Quality Capital Account--State	\$1,186,000

1	Subtotal Reappropriation	\$10,459,000
2	Prior Biennia (Expenditures)	\$59,689,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$70,148,000

5 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

6 Water Pollution Control Loan Program (20084011)

7 Reappropriation:

8	Water Pollution Control Revolving Account--State . . .	\$20,134,000
9	Water Pollution Control Revolving Account--Federal . .	\$21,988,000
10	Subtotal Reappropriation	\$42,122,000
11	Prior Biennia (Expenditures)	\$97,879,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$140,001,000

14 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

15 Yakima River Basin Water Storage Feasibility Study (20084026)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is provided solely for
18 completion of the United States bureau of reclamation's Yakima basin
19 storage feasibility study, including the associated joint national
20 environmental policy act, the state environmental policy act, and
21 environmental impact statement. The reappropriated funds are to be
22 used by the bureau of reclamation and the department of ecology to
23 evaluate potential in basin storage facilities such as the proposed
24 Bumping Lake and Wymer reservoirs and other reasonable alternatives
25 that will enhance water supplies and streamflows in the Yakima basin.

26 Reappropriation:

27	State Building Construction Account--State	\$100,000
28	Prior Biennia (Expenditures)	\$5,150,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,250,000

31 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

32 Watershed Plan Implementation and Flow Achievement (20084029)

33 Reappropriation:

1	State Building Construction Account--State	\$6,398,000
2	Prior Biennia (Expenditures)	\$7,602,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$14,000,000

5 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

6 Mason County Consortium (20084851)

7 Reappropriation:

8	State Toxics Control Account--State	\$500,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$500,000

12 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

13 Water Pollution Control Revolving Fund Program (30000007)

14 Reappropriation:

15	Water Pollution Control Revolving Account--State . . .	\$49,890,000
16	Water Pollution Control Revolving Account--Federal . .	\$40,379,000
17	Water Pollution Control Revolving Account--Federal	
18	Stimulus	\$30,166,000
19	Subtotal Reappropriation	\$120,435,000
20	Prior Biennia (Expenditures)	\$58,265,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$178,700,000

23 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

24 Centennial Clean Water Program (30000008)

25 Reappropriation:

26	State Building Construction Account--State	\$22,557,000
27	Prior Biennia (Expenditures)	\$7,443,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$30,000,000

30 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

31 Cleanup and Prevention of Waste Tire Piles (30000012)

32 Reappropriation:

1	Waste Tire Removal Account--State	\$280,000
2	Prior Biennia (Expenditures)	\$720,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,000,000

5 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

6 Upper Columbia River Black Sand Beach Cleanup (30000016)

7 Reappropriation:

8	State Building Construction Account--State	\$300,000
9	Prior Biennia (Expenditures)	\$200,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$500,000

12 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

13 Safe Soils Remediation Program (30000019)

14 Reappropriation:

15	State Building Construction Account--State	\$1,864,000
16	Cleanup Settlement Account--State	\$250,000
17	Subtotal Reappropriation	\$2,114,000
18	Prior Biennia (Expenditures)	\$1,886,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$4,000,000

21 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

22 Skykomish Cleanup and Restoration (30000020)

23 Reappropriation:

24	State Building Construction Account--State	\$1,199,000
25	Cleanup Settlement Account--State	\$1,402,000
26	Subtotal Reappropriation	\$2,601,000
27	Prior Biennia (Expenditures)	\$1,749,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,350,000

30 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

31 Watershed Plan Implementation and Flow Achievement (30000028)

32 Reappropriation:

1	State Building Construction Account--State	\$5,484,000
2	Prior Biennia (Expenditures)	\$516,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$6,000,000

NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY

Kittitas Groundwater Study (30000029)

The reappropriation in this section is subject to the following conditions and limitations:

By September 30, 2010, if, after consultation with major Yakima basin governments and stakeholders, the department of ecology and Kittitas county reach an agreement on a preferred approach, including the appropriate geographic scope and administering entity, the appropriation may be fully or partially redirected for the following purposes:

(1) Funds may be provided to develop and implement water banking and transfer methods and agreements that are fully protective of senior water rights and that protect domestic groundwater users and improve the profitability of farming operations. The legislature finds such activities to be in the public interest because they can help sustain the viability of the agricultural economy and enhance the certainty of water supplies for domestic groundwater users.

(2) Funds may be provided to lease or purchase water rights to create a reserve water supply for domestic groundwater users that have a groundwater right with a priority date later than May 10, 1905, as well as for all out-of-priority groundwater users. In securing water for such domestic groundwater users, strong preference shall be given to the use of water banking and transfer methods that provide alternatives to permanent purchase and dry-up of agricultural water rights in the basin, including dry-year options, water banking, long-term water supply lease agreements, long-term agricultural land fallowing agreements, and reduced consumptive use through efficiency or alternative cropping arrangements while maintaining historic return flows.

(3) A portion of the reappropriation may be used for administrative costs, not to exceed four percent, and other costs associated with leasing or acquiring and transferring the water rights. All costs shall be fully recovered from participating domestic water users for

their prorated portion of the cost, including but not limited to the costs of securing a water right or rights for this purpose, costs associated with the development and implementation of alternative agricultural water transfer methods, associated annual operational costs, and federal water service contract costs owed to the United States bureau of reclamation. Funds recovered in this manner shall be deposited in the state and local improvement revolving fund and may be used for any purpose provided in this section.

Reappropriation:

State and Local Improvements Revolving Account

(Water Supply Facilities)--State	\$700,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$700,000

NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

Remedial Action Grant Program (30000039)

The reappropriation in this section is subject to the following conditions and limitations: \$3,000,000 is provided solely for the city of Bothell to remediate soil contamination.

Reappropriation:

State Building Construction Account--State	\$20,554,000
Local Toxics Control Account--State	\$35,417,000
Subtotal Reappropriation	\$55,971,000
Prior Biennia (Expenditures)	\$19,940,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$75,911,000

NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

Storm Water Retrofit and Low-Impact Development Grant Program
(30000097)

The reappropriations in this section are subject to the following terms and conditions:

(1) Up to \$1,343,000 of the state toxics control account--state appropriation may be used for storm water retrofit and low-impact development in the city of Bremerton.

(2) Up to \$6,929,000 of the local toxics control account--state appropriation and \$1,071,000 of the state toxics control account--state appropriation may be used for local governments to build staffing capacity to address storm water in their communities and to improve storm water research, data management, and monitoring.

(3) The remaining moneys must be allocated through a grant process to local governments covered by national pollutant discharge elimination system municipal phase I or phase II permits to fund local government projects or activities that mitigate or prevent contamination of storm water or the recontamination of receiving waters previously remediated under federal or state-approved activities.

Reappropriation:

State and Local Improvements Revolving Account--

State \$1,284,000

State and Local Improvements Revolving Account--

Waste Facilities 1980--State \$325,000

State Building Construction Account--State \$30,274,000

State Toxics Control Account--State \$15,737,000

Local Toxics Control Account--State \$6,929,000

Subtotal Reappropriation \$54,549,000

Prior Biennia (Expenditures) \$869,000

Future Biennia (Projected Costs) \$0

TOTAL \$55,418,000

NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

Reducing Diesel Particle Emissions in Tacoma (30000139)

The reappropriation in this section is provided contingent upon the department working with the Port of Tacoma to establish a diesel idling reduction program. The department shall report to the legislature by December 1, 2010, on the progress of the diesel idling reduction program and other efforts to reduce diesel particle emissions in Tacoma.

Reappropriation:

Air Pollution Control Account--State \$500,000

Prior Biennia (Expenditures) \$500,000

Future Biennia (Projected Costs) \$0

TOTAL \$1,000,000

NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

Reducing Wood Smoke Particle Emissions in Tacoma (30000140)

Reappropriation:

Air Pollution Control Account--State	\$300,000
Prior Biennia (Expenditures)	\$300,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$600,000

NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Fund Program (30000142)

Reappropriation:

Water Pollution Control Revolving Account--State . . .	\$23,750,000
Water Pollution Control Revolving Account--Federal . .	\$11,400,000
Subtotal Reappropriation	\$35,150,000
Prior Biennia (Expenditures)	\$1,850,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$37,000,000

NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

Clean Up Toxic Sites - Puget Sound (30000144)

The reappropriation in this section is subject to the following conditions and limitations: Up to \$17,500,000 of the cleanup settlement account--state appropriation may be used for cleanup activities associated with the Asarco contamination in Everett.

Reappropriation:

State Building Construction Account--State	\$511,000
Cleanup Settlement Account--State	\$17,900,000
State Toxics Control Account--State	\$11,097,000
Subtotal Reappropriation	\$29,508,000
Prior Biennia (Expenditures)	\$11,690,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$41,198,000

NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

Settlement Funding To Clean Up Toxic Sites (30000145)

Reappropriation:

1	Cleanup Settlement Account--State	\$3,630,000
2	Prior Biennia (Expenditures)	\$4,870,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$8,500,000

5 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

6 Leaking Underground Tanks (91000002)

7 Reappropriation:

8	General Fund--Federal Stimulus	\$800,000
9	Prior Biennia (Expenditures)	\$2,700,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,500,000

12 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

13 Habitat Mitigation (91000007)

14 Reappropriation:

15	State Building Construction Account--State	\$2,900,000
16	Prior Biennia (Expenditures)	\$1,500,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$4,400,000

19 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

20 Protect Communities from Flood and Drought (92000002)

21 Reappropriation:

22	State Building Construction Account--State	\$12,723,000
23	Prior Biennia (Expenditures)	\$2,277,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$15,000,000

26 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

27 Wastewater Treatment and Water Reclamation (92000041)

28 The reappropriation is subject to the provisions of section 3016,
29 chapter 36, Laws of 2010 1st sp. sess.

30 Reappropriation:

31	State Building Construction Account--State	\$2,980,000
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1	Prior Biennia (Expenditures)	\$785,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,765,000

4 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

5 Centennial Clean Water Program (30000208)

6 Appropriation:

7	State Building Construction Account--State	\$30,000,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$120,000,000
10	TOTAL	\$150,000,000

11 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

12 Water Pollution Control Revolving Fund Program (30000209)

13 Appropriation:

14	Water Pollution Control Revolving Account--State . . .	\$102,000,000
15	Water Pollution Control Revolving Account--Federal . .	\$82,205,000
16	Subtotal Appropriation	\$184,205,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$736,820,000
19	TOTAL	\$921,025,000

20 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

21 Waste Tire Pile Prevention and Cleanup (30000210)

22 Appropriation:

23	Waste Tire Removal Account--State	\$1,000,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,000,000

27 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

28 Reducing Health Threats from Wood Stove Pollution (30000211)

29 Appropriation:

30	State Toxics Control Account--State	\$1,000,000
31	Local Toxics Control Account--State	\$1,000,000
32	Subtotal Appropriation	\$2,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$4,000,000
3	TOTAL	\$6,000,000

4 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

5 Reducing Health Threats from Diesel Emissions (30000212)

6 Appropriation:

7	Local Toxics Control Account--State	\$5,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$5,000,000
10	TOTAL	\$10,000,000

11 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

12 Watershed Plan Implementation and Flow Achievement (30000213)

13 The appropriation in this section is provided solely for grants for
14 projects that improve water supplies and help achieve instream flows by
15 implementing watershed plans, as follows:

16 (1) Surface or groundwater storage feasibility projects, where such
17 projects are consistent with the recommendations of the water storage
18 task force report to the legislature, February 2001 (Ecology
19 Publication # 01 11 2002). The department shall consult the department
20 of fish and wildlife before issuing water storage grants.

21 (2) Infrastructure or water management projects that resolve
22 conflicts among water needs for municipal, agricultural, rural, and
23 fish restoration purposes. The stream flow improvements and other
24 public benefits secured from these projects must be commensurate with
25 the investment of state funds.

26 (3) Purchase and installation of water measuring devices in salmon
27 critical basins and areas participating in the department of fish and
28 wildlife fish screening and cooperative compliance program, and basins
29 where watershed plans call for additional water use or stream flow
30 measurement.

31 (4) Acquisition of water to achieve instream flows or to establish
32 water banks, water exchanges or similar tools. The department shall
33 give priority to water acquisitions in salmon critical basins and in
34 basins with adopted watershed plans (chapter 90.82 RCW). The

department shall place acquired water into the state's trust water rights program (chapters 90.38 and 90.42 RCW).

Appropriation:

State Building Construction Account--State	\$8,000,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$8,000,000

NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY

Coordinated Prevention Grants (30000214)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$4,000,000 of the appropriation is provided solely for grants to local governments for local waste and pollution prevention projects. Grants shall fund new organics composting and conversion, green building, and moderate risk waste initiatives described in the state "beyond waste" plan.

(2) Up to \$2,000,000 of the appropriation may be used for grants to local governments to provide alternatives to backyard burning of organic materials. Priority for these grants shall be given to: (a) Urban growth areas of less than 5,000 people affected by the January 1, 2007, ban on outdoor burning; (b) projects that develop infrastructure for an on going program; and (c) projects that coordinate regionally.

Appropriation:

Local Toxics Control Account--State	\$28,610,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$114,440,000
TOTAL	\$143,050,000

NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY

Hood Canal Regional Septic Repair Loan Program (30000215)

Appropriation:

General Fund--Federal	\$2,500,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,500,000

1 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**
2 Remedial Action Grant Program (30000216)
3 Appropriation:
4 Local Toxics Control Account--State \$52,000,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$11,234,931
7 TOTAL \$63,234,931

8 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**
9 Eastern Washington Clean Sites Initiative (30000217)
10 Appropriation:
11 State Toxics Control Account--State \$4,000,000
12 Prior Biennia (Expenditures) \$0
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$4,000,000

15 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**
16 Burlington Northern Santa Fe Skykomish Restoration (30000218)
17 Appropriation:
18 Cleanup Settlement Account--State \$284,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$284,000

22 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**
23 Safe Soils Remediation Program - Central Washington (30000263)
24 Appropriation:
25 State Toxics Control Account--State \$2,000,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$2,000,000

29 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**
30 Swift Creek Natural Asbestos Cleanup (30000264)
31 Appropriation:

1	General Fund--Federal	\$1,000,000
2	State Building Construction Account--State	\$200,000
3	Subtotal Appropriation	\$1,200,000
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$1,200,000

NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY

Clean Up Toxics Sites - Puget Sound (30000265)

Appropriation:

10	State Toxics Control Account--State	\$12,000,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$11,247,662
13	TOTAL	\$23,247,662

NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY

Yakima Basin Integrated Water Management Plan Implementation
(30000278)

Appropriation:

18	State Building Construction Account--State	\$2,000,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,000,000

NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY

ASARCO - Tacoma Smelter Plume and Mines (30000280)

Appropriation:

25	Cleanup Settlement Account--State	\$20,647,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$20,647,000

NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY

Padilla Bay Boat Launch (30000281)

Appropriation:

32	General Fund--Federal	\$320,000
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1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$320,000

4 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

5 Padilla Bay Federal Capital Projects (30000282)

6 Appropriation:

7	General Fund--Federal	\$800,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$800,000

11 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

12 Coastal Wetlands Federal Funds Administration (30000283)

13 Appropriation:

14	General Fund--Federal	\$23,200,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$40,000,000
17	TOTAL	\$63,200,000

18 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

19 Water Irrigation Efficiencies (30000285)

20 Appropriation:

21	State Building Construction Account--State	\$500,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$500,000

25 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

26 Storm water (30000294)

27 Appropriation:

28	Local Toxics Control Account--State	\$40,000,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$40,000,000

NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

Green River Flood Levee Improvements (30000295)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for projects that will start construction during the 2011-2013 biennium;

(2) All funding shall be provided by the department to the King county flood control district. Prior to construction, the district shall ensure that levee designs comply with all environmental requirements;

(3) \$3,200,000 of the appropriation is provided solely for improvements to the Boeing levee;

(4) \$1,400,000 of the appropriation is provided solely for improvements to the Hawley road levee; and

(5) \$1,600,000 of the appropriation is provided solely for improvements to the reddington levee.

Appropriation:

State Building Construction Account--State	\$6,200,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,200,000

NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

Mount Vernon Flood Protection (30000297)

Appropriation:

State Building Construction Account--State	\$1,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,000,000

NEW SECTION. **Sec. 3068. FOR THE STATE PARKS AND RECREATION**

COMMISSION

Rocky Reach - Chelan County Public Utility District (20061023)

Reappropriation:

Parks Renewal and Stewardship Account--Private/	
Local	\$500,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$500,000

4 NEW SECTION. **Sec. 3069. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Ike Kinswa State Park Improvement (20082950)

7 Reappropriation:

8 Parks Renewal and Stewardship Account--Private/

9 Local \$500,000

10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$500,000

13 NEW SECTION. **Sec. 3070. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Moran Mount Constitution Road Improvements (30000518)

16 Appropriation:

17 State Building Construction Account--State \$875,000

18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$875,000

21 NEW SECTION. **Sec. 3071. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Minor Works: Preservation (30000001)

24 Reappropriation:

25 State Building Construction Account--State \$2,300,000

26	Prior Biennia (Expenditures)	\$4,630,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$6,930,000

29 NEW SECTION. **Sec. 3072. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Trail Development (30000003)

32 Reappropriation:

1	State Building Construction Account--State	\$526,000
2	Prior Biennia (Expenditures)	\$274,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$800,000

5 NEW SECTION. **Sec. 3073. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Puget Sound Initiative (30000050)

8 Reappropriation:

9	State Building Construction Account--State	\$100,000
10	Prior Biennia (Expenditures)	\$1,900,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,000,000

13 NEW SECTION. **Sec. 3074. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Twanoh State Park: Storm Water Improvements (30000054)

16 Reappropriation:

17	State Building Construction Account--State	\$200,000
18	Prior Biennia (Expenditures)	\$50,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$250,000

21 NEW SECTION. **Sec. 3075. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Cama Beach State Park (30000101)

24 Reappropriation:

25	State Building Construction Account--State	\$1,000,000
26	Prior Biennia (Expenditures)	\$1,775,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,775,000

29 NEW SECTION. **Sec. 3076. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Dash Point State Park: Sanitary Sewer Collection System (30000269)

32 Reappropriation:

1 State Building Construction Account--State \$1,878,000
2 Prior Biennia (Expenditures) \$434,000
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$2,312,000

5 NEW SECTION. **Sec. 3077. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Fort Worden State Park: Housing Areas Exterior Improvements
8 (30000433)

9 Reappropriation:

10 State Building Construction Account--State \$638,000
11 Prior Biennia (Expenditures) \$108,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$746,000

14 NEW SECTION. **Sec. 3078. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Illahee State Park: Wastewater Treatment Upgrade (30000447)

17 Reappropriation:

18 State Building Construction Account--State \$1,459,000
19 Prior Biennia (Expenditures) \$563,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$2,022,000

22 NEW SECTION. **Sec. 3079. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Deception Pass State Park: Wastewater System (30000483)

25 Reappropriation:

26 State Building Construction Account--State \$100,000
27 Prior Biennia (Expenditures) \$200,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$300,000

30 NEW SECTION. **Sec. 3080. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Clean Vessel Boating Pumpout Grants (30000665)

1 Appropriation:
 2 General Fund--Federal \$3,300,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$12,000,000
 5 TOTAL \$15,300,000

6 NEW SECTION. **Sec. 3081. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Parkland Acquisition (30000666)

9 Appropriation:
 10 Parkland Acquisition Account--State \$2,000,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$8,000,000
 13 TOTAL \$10,000,000

14 NEW SECTION. **Sec. 3082. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Deception Pass State Park: Sewer and Storm Water Improvements
 17 (30000059)

18 Appropriation:
 19 State Building Construction Account--State \$1,232,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$911,000
 22 TOTAL \$2,143,000

23 NEW SECTION. **Sec. 3083. FOR THE STATE PARKS AND RECREATION**
 24 **COMMISSION**

25 Flaming Geyser State Park: Parkwide Infrastructure Redevelopment
 26 (30000173)

27 Reappropriation:
 28 State Building Construction Account--State \$2,000,000
 29 Prior Biennia (Expenditures) \$1,003,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$3,003,000

1 NEW SECTION. **Sec. 3084. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**
3 Fish Barrier Removal (30000540)
4 Appropriation:
5 State Building Construction Account--State \$1,238,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$8,940,000
8 TOTAL \$10,178,000

9 NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**
11 Potholes Replace Failed RV Campsites Electrical Hookups (30000549)
12 Appropriation:
13 State Building Construction Account--State \$1,305,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$1,305,000

17 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**
19 Iron Horse State Park Tunnel Hazard Repair (30000552)
20 Appropriation:
21 State Building Construction Account--State \$1,896,000
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$1,896,000

25 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**
27 Minor Works: Health and Safety (30000667)
28 Appropriation:
29 State Building Construction Account--State \$5,000,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$1,866,123
32 TOTAL \$6,866,123

NEW SECTION. **Sec. 3088.** **FOR THE STATE PARKS AND RECREATION**
COMMISSION

Minor Works: Facilities and Infrastructure Preservation (30000766)

Appropriation:

State Building Construction Account--State	\$3,000,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs)	\$10,368,964
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TOTAL	\$13,368,964
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NEW SECTION. **Sec. 3089.** **FOR THE STATE PARKS AND RECREATION**
COMMISSION

Federal Grant Authority (30000768)

Appropriation:

General Fund--Federal	\$750,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs)	\$3,000,000
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TOTAL	\$3,750,000
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NEW SECTION. **Sec. 3090.** **FOR THE STATE PARKS AND RECREATION**
COMMISSION

Local Grant Authority (30000769)

Appropriation:

Parks Renewal and Stewardship Account--Private/

Local	\$750,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs)	\$3,000,000
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TOTAL	\$3,750,000
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NEW SECTION. **Sec. 3091.** **FOR THE STATE PARKS AND RECREATION**
COMMISSION

Facility and Infrastructure Backlog Reduction (30000770)

Appropriation:

State Building Construction Account--State	\$1,300,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs)	\$6,000,000
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TOTAL	\$7,300,000
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NEW SECTION. **Sec. 3092. FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Washington Wildlife and Recreation Program (19982003)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 158, chapter 371, Laws of 2006.

Reappropriation:

Outdoor Recreation Account--State	\$396,000
Habitat Conservation Account--State	\$487,000
Subtotal Reappropriation	\$883,000
Prior Biennia (Expenditures)	\$177,388,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$178,271,000

NEW SECTION. **Sec. 3093. FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Salmon Recovery Funding Board Programs (20044001)

Reappropriation:

General Fund--Federal	\$5,496,000
State Building Construction Account--State	\$404,000
Subtotal Reappropriation	\$5,900,000
Prior Biennia (Expenditures)	\$40,475,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$46,375,000

NEW SECTION. **Sec. 3094. FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Washington Wildlife and Recreation Program (20044002)

The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund alternate projects approved by the legislature from the same account in biennia succeeding that in which the moneys were originally appropriated.

Reappropriation:

Habitat Conservation Account--State	\$1,272,000
Prior Biennia (Expenditures)	\$43,728,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$45,000,000

3 NEW SECTION. **Sec. 3095. FOR THE RECREATION AND CONSERVATION**
4 **FUNDING BOARD**

5 Youth Athletic Fields (20062952)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 172, chapter 371, Laws of 2006.

9 Reappropriation:

10 State Building Construction Account--State \$456,000
11 Prior Biennia (Expenditures) \$2,044,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$2,500,000

14 NEW SECTION. **Sec. 3096. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Salmon Recovery Funding Board Programs (20064001)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: The reappropriations are subject to the
19 provisions of section 403, chapter 488, Laws of 2005.

20 Reappropriation:

21 General Fund--Federal \$6,303,000
22 State Building Construction Account--State \$1,150,000
23 Subtotal Reappropriation \$7,453,000
24 Prior Biennia (Expenditures) \$53,394,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$60,847,000

27 NEW SECTION. **Sec. 3097. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Washington Wildlife and Recreation Program (20064002)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 404, chapter 488, Laws of 2005.

33 Reappropriation:

1	Habitat Conservation Account--State	\$2,345,000
2	Prior Biennia (Expenditures)	\$48,106,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$50,451,000

5 NEW SECTION. **Sec. 3098. FOR THE RECREATION AND CONSERVATION**
6 **FUNDING BOARD**

7 Boating Facilities Program (20064003)

8 Reappropriation:

9	Recreation Resources Account--State	\$248,000
10	Prior Biennia (Expenditures)	\$7,023,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$7,271,000

13 NEW SECTION. **Sec. 3099. FOR THE RECREATION AND CONSERVATION**
14 **FUNDING BOARD**

15 Nonhighway and Off-Road Vehicle Activities Program (20064004)

16 The reappropriation in this section is subject to the following

17 conditions and limitations: The reappropriation is subject to the

18 provisions of section 170, chapter 371, Laws of 2006.

19 Reappropriation:

20	NOVA Program Account--State	\$591,000
21	Prior Biennia (Expenditures)	\$6,988,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$7,579,000

24 NEW SECTION. **Sec. 3100. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Family Forest and Fish Passage Program (20082001)

27 The reappropriation in this section is subject to the following

28 conditions and limitations:

29 (1) This reappropriation is provided solely for the salmon recovery

30 funding board in consultation with the small forest landowner office of

31 the department of natural resources and the department of fish and

32 wildlife to provide grants to correct fish passage blockages on

nonindustrial forest lands. Selection of projects must be coordinated with the other salmon recovery grant programs.

(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

Reappropriation:

State Building Construction Account--State	\$584,000
Prior Biennia (Expenditures)	\$5,417,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,001,000

NEW SECTION. **Sec. 3101. FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Boating Facilities Program (20084001)

Reappropriation:

Recreation Resources Account--State	\$1,795,000
Prior Biennia (Expenditures)	\$6,227,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$8,022,000

NEW SECTION. **Sec. 3102. FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Firearms and Archery Range Recreation (20084003)

Reappropriation:

Firearms Range Account--State	\$250,000
Prior Biennia (Expenditures)	\$222,300
Future Biennia (Projected Costs)	\$0
TOTAL	\$472,300

NEW SECTION. **Sec. 3103. FOR THE RECREATION AND CONSERVATION**
FUNDING BOARD

Puget Sound Restoration and Acquisition (20084004)

Reappropriation:

State Building Construction Account--State	\$13,391,000
Prior Biennia (Expenditures)	\$27,359,000
Future Biennia (Projected Costs)	\$0

1 local government projects and sixty percent to state agency projects.
2 If the cumulative total of local government projects is less than forty
3 percent of the total distribution to this category, the difference may
4 be allocated to state agency projects.

5 (4) Up to \$627,299 of the reappropriation from the riparian
6 protection account is provided solely for the Chehalis river surge
7 plain natural area preserve. This amount may not be expended for the
8 project until the department of natural resources has completed a
9 management plan for the preserve that maintains recreational access and
10 that management plan is presented to the house of representatives
11 capital budget and senate ways and means committees.

12 Reappropriation:

13	Outdoor Recreation Account--State	\$8,376,000
14	Farmlands Preservation Account--State	\$1,881,000
15	Riparian Protection Account--State	\$4,558,000
16	Habitat Conservation Account--State	\$12,705,000
17	Subtotal Reappropriation	\$27,520,000
18	Prior Biennia (Expenditures)	\$71,499,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$99,019,000

21 NEW SECTION. **Sec. 3107. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**

23 Salmon Recovery Funding Board Programs (20084851)

24 Reappropriation:

25	General Fund--Federal	\$14,216,000
26	State Building Construction Account--State	\$3,641,000
27	Subtotal Reappropriation	\$17,857,000
28	Prior Biennia (Expenditures)	\$41,381,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$59,238,000

31 NEW SECTION. **Sec. 3108. FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**

33 Washington Wildlife Recreation Grants (30000002)

34 Reappropriation:

35	Outdoor Recreation Account--State	\$19,087,000
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1	Farmlands Preservation Account--State	\$3,900,000
2	Riparian Protection Account--State	\$6,000,000
3	Habitat Conservation Account--State	\$17,055,000
4	Subtotal Reappropriation	\$46,042,000
5	Prior Biennia (Expenditures)	\$23,958,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$70,000,000

8 NEW SECTION. **Sec. 3109. FOR THE RECREATION AND CONSERVATION**
9 **FUNDING BOARD**

10 Salmon Recovery Funding Board Programs (30000003)

11 Reappropriation:

12	General Fund--Federal	\$50,000,000
13	State Building Construction Account--State	\$6,550,000
14	Subtotal Reappropriation	\$56,550,000
15	Prior Biennia (Expenditures)	\$13,450,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$70,000,000

18 NEW SECTION. **Sec. 3110. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Land and Water Conservation Fund (30000005)

21 Reappropriation:

22	General Fund--Federal	\$3,890,000
23	Prior Biennia (Expenditures)	\$110,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$4,000,000

26 NEW SECTION. **Sec. 3111. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Aquatic Lands Enhancement Account (30000007)

29 The reappropriation in this section is subject to the following

30 conditions and limitations: The reappropriation is provided solely for

31 the list of projects in LEAP capital document No. 2009-3, developed

32 March 9, 2009.

33 Reappropriation:

1	Aquatic Lands Enhancement Account--State	\$1,000,000
2	State Building Construction Account--State	\$1,525,000
3	Subtotal Reappropriation	\$2,525,000
4	Prior Biennia (Expenditures)	\$2,500,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$5,025,000

7 NEW SECTION. **Sec. 3112. FOR THE RECREATION AND CONSERVATION**
8 **FUNDING BOARD**

9 Firearms and Archery Range Recreation (30000009)

10 Reappropriation:

11	Firearms Range Account--State	\$346,000
12	Prior Biennia (Expenditures)	\$149,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$495,000

15 NEW SECTION. **Sec. 3113. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17 Boating Improvement Grants (30000010)

18 Reappropriation:

19	General Fund--Federal	\$989,000
20	Prior Biennia (Expenditures)	\$11,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,000,000

23 NEW SECTION. **Sec. 3114. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 National Recreational Trails Program (30000012)

26 Reappropriation:

27	General Fund--Federal	\$3,000,000
28	Prior Biennia (Expenditures)	\$1,000,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,000,000

31 NEW SECTION. **Sec. 3115. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**
2 Puget Sound Acquisition and Restoration (30000080)
3 Reappropriation:
4 State Building Construction Account--State \$21,945,000
5 Prior Biennia (Expenditures) \$11,055,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$33,000,000

8 NEW SECTION. **Sec. 3116. FOR THE RECREATION AND CONSERVATION**

9 **FUNDING BOARD**
10 Puget Sound Estuary and Salmon Restoration Program (30000081)
11 Reappropriation:
12 State Building Construction Account--State \$4,795,000
13 Prior Biennia (Expenditures) \$2,205,000
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$7,000,000

16 NEW SECTION. **Sec. 3117. FOR THE RECREATION AND CONSERVATION**

17 **FUNDING BOARD**
18 Salmon Recovery Funding Board Programs (30000140)
19 Appropriation:
20 General Fund--Federal \$60,000,000
21 State Building Construction Account--State \$10,000,000
22 Salmon Recovery Account--State \$62,000
23 Subtotal Appropriation \$70,062,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$280,248,000
26 TOTAL \$350,310,000

27 NEW SECTION. **Sec. 3118. FOR THE RECREATION AND CONSERVATION**

28 **FUNDING BOARD**
29 Land and Water Conservation Fund (30000142)
30 Appropriation:
31 General Fund--Federal \$4,000,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$16,000,000

1 TOTAL \$20,000,000

2 NEW SECTION. **Sec. 3119. FOR THE RECREATION AND CONSERVATION**

3 **FUNDING BOARD**

4 Firearms and Archery Range Recreation (30000144)

5 Appropriation:

6 Firearms Range Account--State \$365,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$1,412,000

9 TOTAL \$1,777,000

10 NEW SECTION. **Sec. 3120. FOR THE RECREATION AND CONSERVATION**

11 **FUNDING BOARD**

12 Boating Improvement Grants (30000145)

13 Appropriation:

14 General Fund--Federal \$2,100,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$8,000,000

17 TOTAL \$10,100,000

18 NEW SECTION. **Sec. 3121. FOR THE RECREATION AND CONSERVATION**

19 **FUNDING BOARD**

20 Boating Facilities Program (30000138)

21 Appropriation:

22 Recreation Resources Account--State \$8,000,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$32,000,000

25 TOTAL \$40,000,000

26 NEW SECTION. **Sec. 3122. FOR THE RECREATION AND CONSERVATION**

27 **FUNDING BOARD**

28 Nonhighway and Off-Road Vehicle Activities Program (30000141)

29 Appropriation:

30 Recreation Resources Account--State \$5,500,000

31 Prior Biennia (Expenditures) \$0

32 Future Biennia (Projected Costs) \$22,000,000

1 TOTAL \$27,500,000

2 NEW SECTION. **Sec. 3123. FOR THE RECREATION AND CONSERVATION**

3 **FUNDING BOARD**

4 Recreational Trails Program (30000146)

5 Appropriation:

6 General Fund--Federal \$5,000,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$20,000,000

9 TOTAL \$25,000,000

10 NEW SECTION. **Sec. 3124. FOR THE RECREATION AND CONSERVATION**

11 **FUNDING BOARD**

12 Puget Sound Estuary and Salmon Restoration Program (30000148)

13 The appropriation in this section is subject to the following

14 conditions and limitations: The appropriation shall not be expended on

15 the acquisition of lands by state agencies.

16 Appropriation:

17 State Building Construction Account--State \$5,000,000

18 Prior Biennia (Expenditures) \$0

19 Future Biennia (Projected Costs) \$20,000,000

20 TOTAL \$25,000,000

21 NEW SECTION. **Sec. 3125. FOR THE RECREATION AND CONSERVATION**

22 **FUNDING BOARD**

23 Family Forest Fish Passage Program (91000001)

24 Reappropriation:

25 State Building Construction Account--State \$3,100,000

26 Prior Biennia (Expenditures) \$1,900,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$5,000,000

29 NEW SECTION. **Sec. 3126. FOR THE RECREATION AND CONSERVATION**

30 **FUNDING BOARD**

31 Puget Sound Restoration (30000147)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation shall not be expended on
3 the acquisition of lands by state agencies.

4 Appropriation:

5	State Building Construction Account--State	\$15,000,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$60,000,000
8	TOTAL	\$75,000,000

9 NEW SECTION. **Sec. 3127. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Puget Sound Washington Wildlife Recreation Grants (30000149)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation shall not be expended on
14 the acquisition of lands by state agencies.

15 Appropriation:

16	State Building Construction Account--State	\$20,000,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$20,000,000

20 NEW SECTION. **Sec. 3128. FOR THE STATE CONSERVATION COMMISSION**

21 Flood Assistance for Farm Communities (20084850)

22 Reappropriation:

23	State Building Construction Account--State	\$387,000
24	Prior Biennia (Expenditures)	\$1,053,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,440,000

27 NEW SECTION. **Sec. 3129. FOR THE STATE CONSERVATION COMMISSION**

28 Livestock Nutrient Program (30000001)

29 Reappropriation:

30	State Taxable Building Construction Account--State	\$500,000
31	Prior Biennia (Expenditures)	\$1,500,000
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2,000,000

2 NEW SECTION. Sec. 3130. FOR THE STATE CONSERVATION COMMISSION

3 Conservation Reserve Enhancement Program (30000003)

4 Reappropriation:

5 State Building Construction Account--State \$900,000

6 Appropriation:

7 State Building Construction Account--State \$400,000

8 Prior Biennia (Expenditures) \$100,000

9 Future Biennia (Projected Costs) \$1,600,000

10 TOTAL \$3,000,000

11 NEW SECTION. Sec. 3131. FOR THE STATE CONSERVATION COMMISSION

12 Conservation Assistance Revolving Account (CREP PIP Loans)

13 (30000005)

14 Reappropriation:

15 Conservation Assistance Revolving Account--State \$285,000

16 Appropriation:

17 Conservation Assistance Revolving Account--State \$150,000

18 Prior Biennia (Expenditures) \$115,000

19 Future Biennia (Projected Costs) \$600,000

20 TOTAL \$1,150,000

21 NEW SECTION. Sec. 3132. FOR THE DEPARTMENT OF FISH AND WILDLIFE

22 Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

23 Reappropriation:

24 General Fund--Federal \$298,000

25 Prior Biennia (Expenditures) \$15,200,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$15,498,000

28 NEW SECTION. Sec. 3133. FOR THE DEPARTMENT OF FISH AND WILDLIFE

29 Voights Creek Hatchery (20081003)

30 The reappropriation in this section is subject to the following

31 conditions and limitations: The reappropriated funds are provided for

property acquisition and permitting. If the department does not acquire property, the amount provided in this section shall lapse.

Reappropriation:

State Building Construction Account--State	\$538,000
Prior Biennia (Expenditures)	\$754,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,292,000

NEW SECTION. Sec. 3134. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Issaquah Hatchery Gravity Intake (20081850)

Reappropriation:

State Building Construction Account--State	\$500,000
Prior Biennia (Expenditures)	\$62,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$562,000

NEW SECTION. Sec. 3135. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Stemilt Basin Acquisition (20082029)

Reappropriation:

State Building Construction Account--State	\$200,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$200,000

NEW SECTION. Sec. 3136. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Minor Works: Facility Preservation (30000149)

Reappropriation:

State Building Construction Account--State	\$100,000
Prior Biennia (Expenditures)	\$320,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$420,000

NEW SECTION. Sec. 3137. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Minor Works: Facility Preservation (30000300)

Appropriation:

1	State Building Construction Account--State	\$2,557,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$2,500,000
4	TOTAL	\$5,057,000

5 NEW SECTION. **Sec. 3138. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Migratory Waterfowl Habitat (20082045)

7 Reappropriation:

8	State Wildlife Account--State	\$250,000
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9 Appropriation:

10	State Wildlife Account--State	\$600,000
11	Prior Biennia (Expenditures)	\$743,000
12	Future Biennia (Projected Costs)	\$2,400,000
13	TOTAL	\$3,993,000

14 NEW SECTION. **Sec. 3139. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 Minor Works: Road Maintenance and Abandonment Plan (30000022)

16 Reappropriation:

17	State Building Construction Account--State	\$350,000
18	Prior Biennia (Expenditures)	\$600,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$950,000

21 NEW SECTION. **Sec. 3140. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
22 Skamania Hatchery Intake Replacement (30000088)

23 Reappropriation:

24	State Building Construction Account--State	\$500,000
25	Prior Biennia (Expenditures)	\$324,000
26	Future Biennia (Projected Costs)	\$4,850,462
27	TOTAL	\$5,674,462

28 NEW SECTION. **Sec. 3141. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 Minor Works: Health, Safety, and Code Requirements (30000135)

30 Reappropriation:

31	State Building Construction Account--State	\$300,000
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1	Prior Biennia (Expenditures)	\$700,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,000,000

4 NEW SECTION. **Sec. 3142. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

5 Minor Works: Dam and Dike (30000145)

6 Reappropriation:

7	State Building Construction Account--State	\$300,000
8	Prior Biennia (Expenditures)	\$597,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$897,000

11 NEW SECTION. **Sec. 3143. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Minor Works: Fish Passage Barrier Corrections (30000173)

13 Reappropriation:

14	State Building Construction Account--State	\$260,000
15	Prior Biennia (Expenditures)	\$740,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,000,000

18 NEW SECTION. **Sec. 3144. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Minor Works: Road Maintenance and Abandonment Plan (30000295)

20 Appropriation:

21	State Building Construction Account--State	\$1,826,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$6,726,717
24	TOTAL	\$8,552,717

25 NEW SECTION. **Sec. 3145. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Minor Works: Access Areas Preservation (30000296)

27 Appropriation:

28	State Building Construction Account--State	\$1,027,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$5,573,712
31	TOTAL	\$6,600,712

NEW SECTION. **Sec. 3146. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works: Dam and Dike (30000297)

Appropriation:

State Building Construction Account--State	\$1,043,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$2,000,000
TOTAL	\$3,043,000

NEW SECTION. **Sec. 3147. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Puget Sound General Investigation for Nearshore Restoration
(92000025)

Reappropriation:

State Toxics Control Account--State	\$629,000
Prior Biennia (Expenditures)	\$401,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,030,000

NEW SECTION. **Sec. 3148. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Mitigation Projects and Dedicated Funding (20082048)

(1) The reappropriations in this section are provided contingent upon the department providing advance notice to the appropriate fiscal committees of the legislature and the office of financial management before applying for federal grants for acquisition of fish and wildlife habitat lands. The department shall submit this information in the form of a report that explains the funding source, the match and use requirements, a description of the project that will be funded, and a description of future impacts to the operating budget.

(2) Up to \$2,300,000 of the reappropriation is provided solely for capital projects and engineering to pay the total cost of labor and materials provided by the department of fish and wildlife.

Reappropriation:

General Fund--Federal	\$10,500,000
General Fund--Private/Local	\$1,000,000
Special Wildlife Account--Federal	\$600,000
Special Wildlife Account--Private/Local	\$250,000
Subtotal Reappropriation	\$12,350,000

1 Appropriation:

2 General Fund--Private/Local \$2,500,000

3 State Wildlife Account--State \$500,000

4 Special Wildlife Account--Federal \$800,000

5 Special Wildlife Account--Private/Local \$1,450,000

6 General Fund--Federal \$30,600,000

7 Subtotal Appropriation \$35,850,000

8 Prior Biennia (Expenditures) \$46,863,000

9 Future Biennia (Projected Costs) \$121,000,000

10 TOTAL \$216,063,000

11 NEW SECTION. **Sec. 3149. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Cherry Valley Fish Passage and Stream Restoration (30000105)

13 Appropriation:

14 State Building Construction Account--State \$1,451,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$1,451,000

18 NEW SECTION. **Sec. 3150. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Minor Works: Health, Safety, and Code Requirements (30000284)

20 Appropriation:

21 State Building Construction Account--State \$1,241,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$4,500,000

24 TOTAL \$5,741,000

25 NEW SECTION. **Sec. 3151. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Minor Works: Infrastructure Preservation (30000298)

27 Appropriation:

28 State Building Construction Account--State \$2,530,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$4,600,000

31 TOTAL \$7,130,000

1 NEW SECTION. **Sec. 3152. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
2 Minor Works: Fish Passage Barrier Corrections (30000372)
3 Appropriation:
4 State Building Construction Account--State \$1,280,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$1,280,000

8 NEW SECTION. **Sec. 3153. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Minor Works: Emergency Projects (30000404)
10 Appropriation:
11 State Building Construction Account--State \$1,000,000
12 Prior Biennia (Expenditures) \$0
13 Future Biennia (Projected Costs) \$4,000,000
14 TOTAL \$5,000,000

15 NEW SECTION. **Sec. 3154. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 Voights Creek Hatchery Development (92000008)
17 Appropriation:
18 State Building Construction Account--State \$1,000,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$13,000,000
21 TOTAL \$14,000,000

22 NEW SECTION. **Sec. 3155. FOR THE PUGET SOUND PARTNERSHIP**
23 Community Partnership Restoration Grants (30000007)
24 Appropriation:
25 General Fund--Federal \$4,450,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$4,450,000

29 NEW SECTION. **Sec. 3156. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 Land Acquisition Grants (20052021)
31 Reappropriation:

1	General Fund--Federal	\$10,502,000
2	Appropriation:	
3	General Fund--Federal	\$8,000,000
4	Prior Biennia (Expenditures)	\$24,453,000
5	Future Biennia (Projected Costs)	\$32,000,000
6	TOTAL	\$74,955,000

7 NEW SECTION. Sec. 3157. FOR THE DEPARTMENT OF NATURAL RESOURCES
8 Marine Station (20081015)

9	Reappropriation:	
10	Resources Management Cost Account--State	\$503,000
11	State Building Construction Account--State	\$503,000
12	Subtotal Reappropriation	\$1,006,000
13	Prior Biennia (Expenditures)	\$431,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,437,000

16 NEW SECTION. Sec. 3158. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 Forest Legacy (30000060)

18	Reappropriation:	
19	General Fund--Federal	\$4,500,000
20	Appropriation:	
21	General Fund--Federal	\$5,000,000
22	Prior Biennia (Expenditures)	\$4,500,000
23	Future Biennia (Projected Costs)	\$20,000,000
24	TOTAL	\$34,000,000

25 NEW SECTION. Sec. 3159. FOR THE DEPARTMENT OF NATURAL RESOURCES
26 Hazardous Fuels Reduction, Forest Health, and Ecosystem Improvement
27 (91000001)

28	Reappropriation:	
29	General Fund--Federal Stimulus	\$5,000,000
30	Prior Biennia (Expenditures)	\$15,000,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$20,000,000

1 NEW SECTION. **Sec. 3160. FOR THE DEPARTMENT OF NATURAL RESOURCES**
2 Elk River Estuarine Lands Acquisition (91000007)

3 Reappropriation:

4 General Fund--Federal \$1,000,000

5 Prior Biennia (Expenditures) \$0

6 Future Biennia (Projected Costs) \$0

7 TOTAL \$1,000,000

8 NEW SECTION. **Sec. 3161. FOR THE DEPARTMENT OF NATURAL RESOURCES**
9 Forest Riparian Easement Program (30000198)

10 Appropriation:

11 State Building Construction Account--State \$1,000,000

12 Prior Biennia (Expenditures) \$0

13 Future Biennia (Projected Costs) \$4,000,000

14 TOTAL \$5,000,000

15 NEW SECTION. **Sec. 3162. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 Minor Works: Preservation (30000202)

17 Appropriation:

18 Forest Development Account--State \$446,000

19 Resources Management Cost Account--State \$474,000

20 Subtotal Appropriation \$920,000

21 Prior Biennia (Expenditures) \$0

22 Future Biennia (Projected Costs) \$3,680,000

23 TOTAL \$4,600,000

24 NEW SECTION. **Sec. 3163. FOR THE DEPARTMENT OF NATURAL RESOURCES**
25 Family Forest Fish Passage Program (30000203)

26 Appropriation:

27 General Fund--Federal \$15,000,000

28 State Building Construction Account--State \$2,000,000

29 Subtotal Appropriation \$17,000,000

30 Prior Biennia (Expenditures) \$0

31 Future Biennia (Projected Costs) \$34,000,000

32 TOTAL \$51,000,000

1 NEW SECTION. **Sec. 3164.** **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Land Bank (30000205)

3 Appropriation:

4	Resources Management Cost Account--State	\$25,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$100,000,000
7	TOTAL	\$125,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**
Narrow-Banding (30000035)

Appropriation:

State Building Construction Account--State	\$15,000,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$13,000,000
TOTAL	\$28,000,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**
Minor Works: Preservation (30000050)

Appropriation:

State Building Construction Account--State	\$315,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$2,100,000
TOTAL	\$2,415,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2007-09 School Construction Assistance Grant Program (20084200)

The reappropriation in this section is subject to the following conditions and limitations: For school construction projects funded through the school construction assistance grant program, the superintendent of public instruction shall require mapping the design of new facilities and remapping the design of facilities to be remodeled.

Reappropriation:

Common School Construction Account--State	\$65,135,000
Prior Biennia (Expenditures)	\$718,819,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$783,954,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Vocational Skills Centers (20084300)

Reappropriation:

State Building Construction Account--State	\$16,835,000
Prior Biennia (Expenditures)	\$64,127,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$80,962,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Pierce County Skills Center (20084856)

Reappropriation:

School Construction and Skill Centers Building Account--State	\$3,654,000
Prior Biennia (Expenditures)	\$9,395,000
Future Biennia (Projected Costs)	\$0

TOTAL \$13,049,000

NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2009-11 School Construction Assistance Grant Program (30000031)

(1) In calculating square foot eligibility for state assistance grants, kindergarten student headcount shall not be reduced by fifty percent.

(2) For school construction projects funded through the school construction assistance grant program, the superintendent of public instruction shall require mapping the design of new facilities and remapping the design of facilities to be remodeled.

(3) Up to \$17,000,000 of the state building construction account--state appropriation in this section is for the Grand Coulee Dam school district school project, contingent on the availability of sufficient contributions from federal, local, or private sources to make up the remainder of the total cost of the project. The Grand Coulee Dam school district is faced with a unique set of local funding barriers and federal funds may substitute as the usual requirement for school district participation. In the event sufficient matching contributions are not secured, these funds shall lapse.

(4) \$250,000 of the common school construction account--state appropriation is provided solely for the office of the superintendent of public instruction to develop a K-12 facility inventory and condition system based on option number 3, described in the joint legislative audit and review committee's January 2010 report, "K-12 Pilot Facility Inventory, Condition and Use System" as providing semi-customized information capabilities with complete state data. The office of the superintendent of public instruction must require school districts to submit any energy audits completed for K-12 public school buildings to be incorporated in the inventory system. It is the legislature's intent to improve the availability of information regarding the local use of state funds provided for school maintenance. Although school facilities are constructed by, and the property of, local jurisdictions, the legislature encourages school districts to invest in activities that extend the useful life of school district facilities. The state's general taxpayers have an interest in information regarding these local decisions since state policy has been

1 to contribute funds in the biennial omnibus operating budget for
2 facilities' maintenance and to contribute capital budget funds to
3 eligible districts for renovation and replacement of buildings. In
4 light of 2010 legislation enacting changes to RCW 28A.150.260 that
5 increase state funding for school maintenance from \$73.27 per annual
6 average full-time equivalent K-12 student to \$153.18 per student by the
7 2015-16 school year, with annual adjustments for inflation thereafter,
8 it is the legislature's intent to facilitate development of an
9 information system that will provide better data regarding school
10 districts' use of any state funds provided to assist with maintenance
11 and to monitor facilities' conditions.

12 Reappropriation:

13	State Building Construction Account--State	\$190,106,000
14	Common School Construction Account--State	\$105,938,000
15	School Construction and Skill Centers Building	
16	Account--State	\$59,428,000
17	Subtotal Reappropriation	\$355,470,000
18	Prior Biennia (Expenditures)	\$204,983,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$560,453,000

21 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 Energy Efficiency and Small Repair Grants (91000007)

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 (1) Up to \$3,000,000 of the reappropriation is provided solely for
27 nonrecurring costs associated with school facility repairs and
28 renovations necessary for health and safety. The office of the
29 superintendent of public instruction, after consulting with maintenance
30 and operations administrators of school districts, shall develop
31 criteria for providing funding for specific projects to stay within the
32 appropriation level provided in this section. The criteria must
33 include, but are not limited to, the following: (a) Limiting recipient
34 district applications to one hundred thousand dollars per three-year
35 period; (b) limiting districts eligible to receive the grant only once

1 in any three-year period; and (c) requiring any district receiving
2 funding provided in this section to demonstrate a consistent commitment
3 to addressing school facilities needs.

4 (2) \$50,000,000 of the reappropriation is provided solely for
5 energy operational cost savings improvements to school facilities. The
6 reappropriation must be distributed using the performance-based
7 contracting method of delivering energy operational cost savings
8 improvements to public facilities.

9 (3) The superintendent of public instruction must report to the
10 appropriate committees of the legislature and the office of financial
11 management on the timing and use of the funds by the end of each fiscal
12 year, until the funds are fully expended.

13 (4) \$100,000 of the reappropriation is provided solely to the
14 Monroe public schools for retrofitting the Frank Wagner Elementary
15 chimney.

16 Reappropriation:

17	State Building Construction Account--State	\$62,693,000
18	Prior Biennia (Expenditures)	\$7,307,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$70,000,000

21 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 2011-13 School Construction Assistance Program (30000071)

24 Appropriation:

25	State Building Construction Account--State	\$274,000,000
26	Common School Construction Account--State	\$212,000,000
27	Common School Construction Account--Federal	\$600,000
28	Subtotal Appropriation	\$486,600,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$2,934,561,000
31	TOTAL	\$3,421,161,000

32 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

34 Small Repair Grant Program (30000073)

35 Appropriation:

1	State Building Construction Account--State	\$10,000,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$20,000,000
4	TOTAL	\$30,000,000

5 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 Capital Program Administration - Maintenance Level (30000095)

8 Appropriation:

9	Common School Construction Account--State . . . . .	.\$3,851,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$16,111,000
12	TOTAL	\$19,962,000

13 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 Skills Centers Minor Works-Facility Preservation (30000111)

16 Appropriation:

17	State Building Construction Account--State	\$3,000,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$12,000,000
20	TOTAL	\$15,000,000

21 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 Aviation High School (30000112)

24 Appropriation:

25	State Building Construction Account--State	\$2,000,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,000,000

29 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 The superintendent of public instruction shall work with the
32 department of general administration to help raise school district

awareness of the department's services related to standard construction contract language, consultant agreement language, and the consultant selection process. The superintendent of public instruction shall use their web site, or other means, to post access to this information.

NEW SECTION. Sec. 5012. FOR THE STATE SCHOOL FOR THE BLIND

Minor Works - Preservation (30000002)

Reappropriation:

State Building Construction Account--State	\$100,000
Prior Biennia (Expenditures)	\$520,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$620,000

NEW SECTION. Sec. 5013. FOR THE STATE SCHOOL FOR THE BLIND

General Campus Preservation (30000018)

Appropriation:

State Building Construction Account--State	\$550,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$2,557,364
TOTAL	\$3,107,364

NEW SECTION. Sec. 5014. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS

Minor Public Works (30000013)

Appropriation:

State Building Construction Account--State	\$800,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$3,811,395
TOTAL	\$4,611,395

NEW SECTION. Sec. 5015. FOR THE UNIVERSITY OF WASHINGTON

Odegaard Undergraduate Learning Center (30000370)

Appropriation:

State Building Construction Account--State	\$19,500,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$0

1 TOTAL \$19,500,000

2 NEW SECTION. **Sec. 5016. FOR THE UNIVERSITY OF WASHINGTON**

3 University of Washington Bothell (20082006)

4 Reappropriation:

5 State Building Construction Account--State \$1,000,000

6 Prior Biennia (Expenditures) \$4,150,000

7 Future Biennia (Projected Costs) \$77,434,966

8 TOTAL \$82,584,966

9 NEW SECTION. **Sec. 5017. FOR THE UNIVERSITY OF WASHINGTON**

10 University of Washington Tacoma-Soils Remediation (20082852)

11 Reappropriation:

12 State Toxics Control Account--State \$1,000,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$1,000,000

16 NEW SECTION. **Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON**

17 University of Washington Tacoma-Land Acquisition (20092003)

18 Reappropriation:

19 University of Washington Building Account--State \$2,469,000

20 Prior Biennia (Expenditures) \$1,531,000

21 Future Biennia (Projected Costs) \$15,000,000

22 TOTAL \$19,000,000

23 NEW SECTION. **Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON**

24 House of Knowledge Longhouse (30000021)

25 Appropriation:

26 University of Washington Building Account--State \$2,700,000

27 Prior Biennia (Expenditures) \$324,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$3,024,000

30 NEW SECTION. **Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON**

31 Safe Campus (30000022)

1 Reappropriation:
 2 University of Washington Building Account--State \$1,000,000
 3 Prior Biennia (Expenditures) \$7,000,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$8,000,000

6 NEW SECTION. **Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON**

7 Minor Works: Facility Preservation (30000027)

8 Reappropriation:
 9 State Building Construction Account--State \$4,000,000
 10 University of Washington Building Account--State \$2,000,000
 11 Subtotal Reappropriation \$6,000,000
 12 Prior Biennia (Expenditures) \$28,175,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$34,175,000

15 NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

16 University of Washington High Voltage Infrastructure Improvement
 17 Project (30000371)

18 Appropriation:
 19 University of Washington Building Account--State \$4,850,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$4,850,000

23 NEW SECTION. **Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON**

24 University of Washington Minor Capital Repairs (30000372)

25 Appropriation:
 26 State Building Construction Account--State \$20,112,000
 27 University of Washington Building Account--State . . . \$18,600,000
 28 Subtotal Appropriation \$38,712,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$106,600,000
 31 TOTAL \$145,312,000

32 NEW SECTION. **Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON**

1 Preventive Facility Maintenance and Building System Repairs
 2 (30000480)
 3 Appropriation:
 4 University of Washington Building Account--State . . . \$25,825,000
 5 Prior Biennia (Expenditures) \$0
 6 Future Biennia (Projected Costs) \$103,300,000
 7 TOTAL \$129,125,000
 8 NEW SECTION. **Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**
 9 Emergency Repairs (30000481)
 10 Appropriation:
 11 University of Washington Building Account--State \$1,000,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$4,000,000
 14 TOTAL \$5,000,000
 15 NEW SECTION. **Sec. 5026. FOR THE WASHINGTON STATE UNIVERSITY**
 16 Washington State University Pullman - Design Disciplines Facility
 17 Renovation (30000516)
 18 Appropriation:
 19 State Building Construction Account--State \$18,000,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$18,000,000
 23 NEW SECTION. **Sec. 5027. FOR THE WASHINGTON STATE UNIVERSITY**
 24 Washington State University Vancouver - Applied Technology and
 25 Classroom Building (20062950)
 26 Reappropriation:
 27 State Building Construction Account--State \$22,841,000
 28 Prior Biennia (Expenditures) \$5,673,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$28,514,000
 31 NEW SECTION. **Sec. 5028. FOR THE WASHINGTON STATE UNIVERSITY**

1 Washington State University Spokane - Riverpoint Biomedical and
 2 Health Sciences (20162953)
 3 Reappropriation:
 4 State Building Construction Account--State \$4,200,000
 5 Prior Biennia (Expenditures) \$3,640,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$7,840,000

 8 NEW SECTION. **Sec. 5029. FOR THE WASHINGTON STATE UNIVERSITY**
 9 Minor Works: Preservation (30000065)
 10 Reappropriation:
 11 State Building Construction Account--State \$4,045,000
 12 Washington State University Building Account--State . . . \$165,000
 13 Subtotal Reappropriation \$4,210,000
 14 Prior Biennia (Expenditures) \$21,918,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$26,128,000

 17 NEW SECTION. **Sec. 5030. FOR THE WASHINGTON STATE UNIVERSITY**
 18 Minor Works: Program (30000066)
 19 Reappropriation:
 20 State Building Construction Account--State \$1,500,000
 21 Prior Biennia (Expenditures) \$16,027,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$17,527,000

 24 NEW SECTION. **Sec. 5031. FOR THE WASHINGTON STATE UNIVERSITY**
 25 Bridge Replacement (30000499)
 26 Appropriation:
 27 State Building Construction Account--State \$2,500,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$2,500,000

 31 NEW SECTION. **Sec. 5032. FOR THE WASHINGTON STATE UNIVERSITY**
 32 Minor Works: Preservation (30000525)

1 Appropriation:

2	State Building Construction Account--State	\$9,450,000
3	Washington State University Building Account--State . .	\$14,780,000
4	Subtotal Appropriation	\$24,230,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$89,960,000
7	TOTAL	\$114,190,000

8 NEW SECTION. **Sec. 5033. FOR THE WASHINGTON STATE UNIVERSITY**
9 Fulmer Hall Partial Building Renovation (30000650)

10 Appropriation:

11	State Building Construction Account--State	\$8,200,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$8,200,000

15 NEW SECTION. **Sec. 5034. FOR THE WASHINGTON STATE UNIVERSITY**
16 Preventive Facility Maintenance and Building System Repairs
17 (30000823)

18 Appropriation:

19	Washington State University Building Account--	
20	State	\$10,115,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$40,460,000
23	TOTAL	\$50,575,000

24 NEW SECTION. **Sec. 5035. FOR THE WASHINGTON STATE UNIVERSITY**
25 Emergency Repairs (30000824)

26 Appropriation:

27	Washington State University Building Account--	
28	State	\$1,000,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$4,000,000
31	TOTAL	\$5,000,000

1 NEW SECTION. **Sec. 5036. FOR THE EASTERN WASHINGTON UNIVERSITY**
2 Minor Works: Health, Safety, and Code Compliance (20081002)

3 Reappropriation:

4 State Building Construction Account--State \$519,000

5 Prior Biennia (Expenditures) \$3,646,000

6 Future Biennia (Projected Costs) \$0

7 TOTAL \$4,165,000

8 NEW SECTION. **Sec. 5037. FOR THE EASTERN WASHINGTON UNIVERSITY**
9 Patterson Hall Remodel (20062002)

10 Reappropriation:

11 State Building Construction Account--State \$20,493,000

12 Appropriation:

13 State Building Construction Account--State \$38,630,000

14 Prior Biennia (Expenditures) \$5,850,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$64,973,000

17 NEW SECTION. **Sec. 5038. FOR THE EASTERN WASHINGTON UNIVERSITY**
18 Minor Works: Health, Safety, and Code Compliance (30000053)

19 Reappropriation:

20 State Building Construction Account--State \$500,000

21 Prior Biennia (Expenditures) \$2,000,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$2,500,000

24 NEW SECTION. **Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY**
25 Minor Works: Facility Preservation (30000054)

26 Reappropriation:

27 Eastern Washington University Capital Projects

28 Account--State \$445,000

29 Prior Biennia (Expenditures) \$2,565,000

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$3,010,000

1 NEW SECTION. **Sec. 5040. FOR THE EASTERN WASHINGTON UNIVERSITY**
2 Minor Works: Infrastructure Preservation (30000055)

3 Reappropriation:
4 Eastern Washington University Capital Projects
5 Account--State \$196,000
6 Prior Biennia (Expenditures) \$1,263,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$1,459,000

9 NEW SECTION. **Sec. 5041. FOR THE EASTERN WASHINGTON UNIVERSITY**
10 Minor Works: Program (30000056)

11 Reappropriation:
12 Eastern Washington University Capital Projects
13 Account--State \$500,000
14 Prior Biennia (Expenditures) \$2,806,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$3,306,000

17 NEW SECTION. **Sec. 5042. FOR THE EASTERN WASHINGTON UNIVERSITY**
18 Riverpoint Center Acquisition (30000061)

19 Reappropriation:
20 Eastern Washington University Capital Projects
21 Account--State \$5,500,000
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$5,500,000

25 NEW SECTION. **Sec. 5043. FOR THE EASTERN WASHINGTON UNIVERSITY**
26 Upgrade/Repair Campus Water System (30000422)

27 Appropriation:
28 State Building Construction Account--State \$7,511,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$7,511,000

1 NEW SECTION. **Sec. 5044. FOR THE EASTERN WASHINGTON UNIVERSITY**
2 Minor Works: Facility Preservation (30000427)
3 Appropriation:
4 State Building Construction Account--State \$1,000,000
5 Eastern Washington University Capital Projects
6 Account--State \$1,000,000
7 Subtotal Appropriation \$2,000,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$8,000,000
10 TOTAL \$10,000,000

11 NEW SECTION. **Sec. 5045. FOR THE EASTERN WASHINGTON UNIVERSITY**
12 Minor Works: Infrastructure Preservation (30000428)
13 Appropriation:
14 State Building Construction Account--State \$1,500,000
15 Eastern Washington University Capital
16 Projects Account--State \$500,000
17 Subtotal Appropriation \$2,000,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$8,000,000
20 TOTAL \$10,000,000

21 NEW SECTION. **Sec. 5046. FOR THE EASTERN WASHINGTON UNIVERSITY**
22 Minor Works: Health, Safety, and Code Compliance (30000429)
23 Appropriation:
24 State Building Construction Account--State \$2,000,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$8,000,000
27 TOTAL \$10,000,000

28 NEW SECTION. **Sec. 5047. FOR THE EASTERN WASHINGTON UNIVERSITY**
29 Preventive Facility Maintenance and Building System Repairs
30 (30000431)
31 Appropriation:
32 Eastern Washington University Capital Projects
33 Account--State \$2,217,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$8,868,000
3	TOTAL	\$11,085,000

4 NEW SECTION. **Sec. 5048. FOR THE EASTERN WASHINGTON UNIVERSITY**
5 Emergency Repairs (30000465)

6 Appropriation:

7	Eastern Washington University Capital Projects	
8	Account--State	\$500,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$2,000,000
11	TOTAL	\$2,500,000

12 NEW SECTION. **Sec. 5049. FOR THE CENTRAL WASHINGTON UNIVERSITY**
13 Hogue Hall Renovation and Addition (20082003)

14 Reappropriation:

15	State Building Construction Account--State	\$17,962,000
16	Gardner-Evans Higher Education Construction	
17	Account--State	\$27,000
18	Subtotal Reappropriation	\$17,989,000
19	Prior Biennia (Expenditures)	\$12,277,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$30,266,000

22 NEW SECTION. **Sec. 5050. FOR THE CENTRAL WASHINGTON UNIVERSITY**
23 Minor Works: Health, Safety, and Code Requirements (30000002)

24 Reappropriation:

25	State Building Construction Account--State	\$677,000
26	Central Washington University Capital Projects	
27	Account--State	\$218,000
28	Subtotal Reappropriation	\$895,000
29	Prior Biennia (Expenditures)	\$755,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,650,000

1 NEW SECTION. **Sec. 5051. FOR THE CENTRAL WASHINGTON UNIVERSITY**
2 Minor Works: Infrastructure Preservation (30000009)
3 Reappropriation:
4 State Building Construction Account--State \$390,000
5 Central Washington University Capital Projects
6 Account--State \$1,364,000
7 Subtotal Reappropriation \$1,754,000
8 Prior Biennia (Expenditures) \$986,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,740,000

11 NEW SECTION. **Sec. 5052. FOR THE CENTRAL WASHINGTON UNIVERSITY**
12 Minor Works: Facility Preservation (30000016)
13 Reappropriation:
14 Central Washington University Capital Projects
15 Account--State \$1,327,000
16 Prior Biennia (Expenditures) \$1,283,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$2,610,000

19 NEW SECTION. **Sec. 5053. FOR THE CENTRAL WASHINGTON UNIVERSITY**
20 Minor Works: Program (30000025)
21 Reappropriation:
22 State Building Construction Account--State \$506,000
23 Central Washington University Capital Projects
24 Account--State \$262,000
25 Subtotal Reappropriation \$768,000
26 Prior Biennia (Expenditures) \$2,413,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$3,181,000

29 NEW SECTION. **Sec. 5054. FOR THE CENTRAL WASHINGTON UNIVERSITY**
30 Science Building (30000045)
31 Reappropriation:
32 State Building Construction Account--State \$244,000
33 Prior Biennia (Expenditures) \$356,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$600,000
3	<u>NEW SECTION. Sec. 5055. FOR THE CENTRAL WASHINGTON UNIVERSITY</u>	
4	Minor Works Preservation: Health, Safety, and Code Compliance	
5	(30000442)	
6	Appropriation:	
7	Central Washington University Capital Projects	
8	Account--State	\$1,600,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$8,400,000
11	TOTAL	\$10,000,000
12	<u>NEW SECTION. Sec. 5056. FOR THE CENTRAL WASHINGTON UNIVERSITY</u>	
13	Minor Works Preservation: Infrastructure Preservation (30000443)	
14	Appropriation:	
15	Central Washington University Capital Projects	
16	Account--State	\$3,250,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$8,400,000
19	TOTAL	\$11,650,000
20	<u>NEW SECTION. Sec. 5057. FOR THE CENTRAL WASHINGTON UNIVERSITY</u>	
21	Minor Works Preservation: Facility Preservation (30000444)	
22	Appropriation:	
23	State Building Construction Account--State	\$1,650,000
24	Central Washington University Capital	
25	Projects Account--State	\$500,000
26	Subtotal Appropriation	\$2,150,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$10,000,000
29	TOTAL	\$12,150,000
30	<u>NEW SECTION. Sec. 5058. FOR THE CENTRAL WASHINGTON UNIVERSITY</u>	
31	Combined Utilities (30000448)	
32	Appropriation:	

1	State Building Construction Account--State	\$8,000,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$19,600,000
4	TOTAL	\$27,600,000

5 NEW SECTION. **Sec. 5059. FOR THE CENTRAL WASHINGTON UNIVERSITY**
6 Preventive Facility Maintenance and Building System Repairs
7 (30000463)

8 Appropriation:
9 Central Washington University Capital Projects
10 Account--State \$2,422,000
11 Prior Biennia (Expenditures)\$0
12 Future Biennia (Projected Costs) \$9,688,000
13 TOTAL \$12,110,000

14 NEW SECTION. **Sec. 5060. FOR THE CENTRAL WASHINGTON UNIVERSITY**
15 Emergency Repairs (30000522)

16 Appropriation:
17 Central Washington University Capital Projects
18 Account--State \$500,000
19 Prior Biennia (Expenditures)\$0
20 Future Biennia (Projected Costs) \$2,000,000
21 TOTAL \$2,500,000

22 NEW SECTION. **Sec. 5061. FOR THE EVERGREEN STATE COLLEGE**
23 Communications Laboratory Building Preservation and Renovation
24 (30000002)

25 Reappropriation:
26 State Building Construction Account--State \$637,000
27 Appropriation:
28 State Building Construction Account--State \$10,777,000
29 Prior Biennia (Expenditures) \$1,184,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$12,598,000

1 NEW SECTION. **Sec. 5062. FOR THE EVERGREEN STATE COLLEGE**
2 Minor Works Preservation (30000003)
3 Reappropriation:
4 State Building Construction Account--State \$275,000
5 Prior Biennia (Expenditures) \$4,271,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$4,546,000

8 NEW SECTION. **Sec. 5063. FOR THE EVERGREEN STATE COLLEGE**
9 Minor Works: Health, Safety, Code Compliance (30000016)
10 Reappropriation:
11 State Building Construction Account--State \$50,000
12 Prior Biennia (Expenditures) \$2,710,000
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$2,760,000

15 NEW SECTION. **Sec. 5064. FOR THE EVERGREEN STATE COLLEGE**
16 Laboratory and Art Annex Building Renovation (30000026)
17 Reappropriation:
18 The Evergreen State College Capital Projects
19 Account--State \$50,000
20 Prior Biennia (Expenditures) \$4,799,000
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$4,849,000

23 NEW SECTION. **Sec. 5065. FOR THE EVERGREEN STATE COLLEGE**
24 Minor Works: Program (30000031)
25 Reappropriation:
26 State Building Construction Account--State \$15,000
27 The Evergreen State College Capital Projects
28 Account--State \$15,000
29 Subtotal Reappropriation \$30,000
30 Prior Biennia (Expenditures) \$2,040,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$2,070,000

1 NEW SECTION. **Sec. 5066. FOR THE EVERGREEN STATE COLLEGE**
2 Minor Works: Infrastructure (30000046)
3 Reappropriation:
4 State Building Construction Account--State \$35,000
5 Prior Biennia (Expenditures) \$1,345,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$1,380,000

8 NEW SECTION. **Sec. 5067. FOR THE EVERGREEN STATE COLLEGE**
9 Life Safety Code Compliance (30000035)
10 Appropriation:
11 State Building Construction Account--State \$1,485,000
12 Prior Biennia (Expenditures) \$0
13 Future Biennia (Projected Costs) \$5,940,000
14 TOTAL \$7,425,000

15 NEW SECTION. **Sec. 5068. FOR THE EVERGREEN STATE COLLEGE**
16 Facilities Preservation (30000051)
17 Appropriation:
18 The Evergreen State College Capital Projects
19 Account--State \$5,485,000
20 Prior Biennia (Expenditures) \$0
21 Future Biennia (Projected Costs) \$21,940,000
22 TOTAL \$27,425,000

23 NEW SECTION. **Sec. 5069. FOR THE EVERGREEN STATE COLLEGE**
24 Infrastructure Preservation (30000067)
25 Appropriation:
26 The Evergreen State College Capital Projects
27 Account--State \$950,000
28 State Building Construction Account--State \$500,000
29 Subtotal Appropriation \$1,450,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$5,800,000
32 TOTAL \$7,250,000

1 NEW SECTION. Sec. 5070. FOR THE EVERGREEN STATE COLLEGE
2 Science Center - Lab I, 2nd Floor Renovation (30000116)
3 Appropriation:
4 State Building Construction Account--State \$4,950,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$4,950,000

8 NEW SECTION. Sec. 5071. FOR THE EVERGREEN STATE COLLEGE
9 Preventive Facility Maintenance and Building System
10 Repairs(30000502)
11 Appropriation:
12 The Evergreen State College Capital Projects
13 Account--State \$760,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$3,040,000
16 TOTAL \$3,800,000

17 NEW SECTION. Sec. 5072. FOR THE EVERGREEN STATE COLLEGE
18 Emergency Repairs (30000507)
19 Appropriation:
20 The Evergreen State College Capital Projects
21 Account--State \$500,000
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$2,000,000
24 TOTAL \$2,500,000

25 NEW SECTION. Sec. 5073. FOR THE WESTERN WASHINGTON UNIVERSITY
26 Miller Hall Renovation (20041953)
27 Reappropriation:
28 State Building Construction Account--State \$23,072,000
29 Prior Biennia (Expenditures) \$28,445,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$51,517,000

1 NEW SECTION. **Sec. 5074. FOR THE WESTERN WASHINGTON UNIVERSITY**
2 Minor Works: Program (20082093)
3 Reappropriation:
4 State Building Construction Account--State \$191,000
5 Prior Biennia (Expenditures) \$10,364,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$10,555,000

8 NEW SECTION. **Sec. 5075. FOR THE WESTERN WASHINGTON UNIVERSITY**
9 Minor Works: Health, Safety, and Code Requirements (30000004)
10 Reappropriation:
11 State Building Construction Account--State \$257,000
12 Prior Biennia (Expenditures) \$2,315,000
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$2,572,000

15 NEW SECTION. **Sec. 5076. FOR THE WESTERN WASHINGTON UNIVERSITY**
16 Minor Works: Facilities Preservation (30000005)
17 Reappropriation:
18 State Building Construction Account--State \$391,000
19 Prior Biennia (Expenditures) \$3,520,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$3,911,000

22 NEW SECTION. **Sec. 5077. FOR THE WESTERN WASHINGTON UNIVERSITY**
23 Minor Works: Infrastructure (30000006)
24 Reappropriation:
25 State Building Construction Account--State \$178,000
26 Prior Biennia (Expenditures) \$1,603,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$1,781,000

29 NEW SECTION. **Sec. 5078. FOR THE WESTERN WASHINGTON UNIVERSITY**
30 Minor Works: Program (30000007)
31 Reappropriation:

1	State Building Construction Account--State	\$525,000
2	Western Washington University Capital Projects	
3	Account--State . . . . .	.\$300,000
4	Subtotal Reappropriation	\$825,000
5	Prior Biennia (Expenditures)	\$7,423,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$8,248,000

8 NEW SECTION. **Sec. 5079. FOR THE WESTERN WASHINGTON UNIVERSITY**
9 Network Infrastructure/Switches (30000011)

10 Reappropriation:

11	Western Washington University Capital Projects	
12	Account--State . . . . .	.\$461,000
13	Prior Biennia (Expenditures)	\$4,155,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$4,616,000

16 NEW SECTION. **Sec. 5080. FOR THE WESTERN WASHINGTON UNIVERSITY**
17 Classroom and Lab Upgrades (30000425)

18 Appropriation:

19	Western Washington University Capital Projects	
20	Account--State	\$4,799,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,799,000

24 NEW SECTION. **Sec. 5081. FOR THE WESTERN WASHINGTON UNIVERSITY**
25 Fraser Hall Renovation (30000427)

26 Appropriation:

27	State Building Construction Account--State	\$4,480,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,480,000

31 NEW SECTION. **Sec. 5082. FOR THE WESTERN WASHINGTON UNIVERSITY**
32 Minor Works: Health, Safety, and Code Compliance (30000430)

1 Appropriation:
2 State Building Construction Account--State \$2,450,000
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$9,800,000
5 TOTAL \$12,250,000

6 NEW SECTION. **Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY**

7 Minor Works: Facilities Preservation (30000431)

8 Appropriation:
9 State Building Construction Account--State \$3,650,000
10 Western Washington University Capital Projects
11 Account--State \$500,000
12 Subtotal Appropriation \$4,150,000
13 Prior Biennia (Expenditures) \$0
14 Future Biennia (Projected Costs) \$16,600,000
15 TOTAL \$20,750,000

16 NEW SECTION. **Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY**

17 Minor Works: Infrastructure Preservation (30000432)

18 Appropriation:
19 State Building Construction Account--State \$332,000
20 Western Washington University Capital Projects
21 Account--State \$1,332,000
22 Subtotal Appropriation \$1,664,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$6,656,000
25 TOTAL \$8,320,000

26 NEW SECTION. **Sec. 5085. FOR THE WESTERN WASHINGTON UNIVERSITY**

27 Preventive Facility Maintenance and Building System Repairs
28 (30000510)

29 Appropriation:
30 Western Washington University Capital Projects
31 Account--State \$3,614,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$14,456,000

1 TOTAL \$18,070,000

2 NEW SECTION. **Sec. 5086. FOR THE WESTERN WASHINGTON UNIVERSITY**

3 Emergency Repairs (30000511)

4 Appropriation:

5 Western Washington University Capital Projects

6 Account--State \$1,000,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$4,000,000

9 TOTAL \$5,000,000

10 NEW SECTION. **Sec. 5087. FOR THE WASHINGTON STATE HISTORICAL**

11 **SOCIETY**

12 Pacific-Lewis and Clark Station Camp Park Project (2002S001)

13 Reappropriation:

14 State Building Construction Account--State \$2,313,000

15 Prior Biennia (Expenditures) \$2,119,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$4,432,000

18 NEW SECTION. **Sec. 5088. FOR THE WASHINGTON STATE HISTORICAL**

19 **SOCIETY**

20 Lewis and Clark Trail Interpretive Infrastructure Grant (20024001)

21 Reappropriation:

22 State Building Construction Account--State \$576,000

23 Prior Biennia (Expenditures) \$1,424,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$2,000,000

26 NEW SECTION. **Sec. 5089. FOR THE WASHINGTON STATE HISTORICAL**

27 **SOCIETY**

28 Statewide - Washington Heritage Project Grants (20064004)

29 The reappropriation in this section is subject to the following

30 conditions and limitations:

31 (1) The reappropriation is subject to the provisions of section

32 212, chapter 371, Laws of 2006.

(2) The reappropriation is adjusted for the termination of the Village Theatre project which is no longer viable.

Reappropriation:

State Building Construction Account--State	\$987,000
Prior Biennia (Expenditures)	\$3,670,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,657,000

NEW SECTION. **Sec. 5090. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Washington Heritage Grants (20074004)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the project list in section 5137, chapter 520, Laws of 2007.

(2) The reappropriation is adjusted for the termination of the Martin Luther King Ballet project which is no longer viable.

(3) The reappropriation for the historic Seattle PDA project is transferred to the Center for Wooden Boats.

Reappropriation:

State Building Construction Account--State	\$3,533,000
Prior Biennia (Expenditures)	\$6,422,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$9,955,000

NEW SECTION. **Sec. 5091. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Washington Heritage Project Capital Grants (30000011)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of RCW 27.34.330.

(2) The 2011-13 projects must be selected based on their readiness to proceed.

Reappropriation:

State Building Construction Account--State	\$6,030,000
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1	Prior Biennia (Expenditures)	\$3,395,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$9,425,000

4 NEW SECTION. **Sec. 5092. FOR THE WASHINGTON STATE HISTORICAL**
5 **SOCIETY**

6 Minor Works: Preservation (30000093)

7 Reappropriation:

8	State Building Construction Account--State	\$150,000
9	Prior Biennia (Expenditures)	\$1,252,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,402,000

12 NEW SECTION. **Sec. 5093. FOR THE WASHINGTON STATE HISTORICAL**
13 **SOCIETY**

14 Vancouver National Historic Reserve Visitors Center (91000001)

15 Reappropriation:

16	State Building Construction Account--State	\$750,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$750,000

20 NEW SECTION. **Sec. 5094. FOR THE WASHINGTON STATE HISTORICAL**
21 **SOCIETY**

22 Vancouver National Historic Reserve West Barracks (91000002)

23 The reappropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Project funds are available on a reimbursement basis only, and
26 shall not be advanced under any circumstances.

27 (2)(a) The Washington state historical society shall include
28 provisions in the contract under this section that require that: (i)
29 Capital improvements be held by the grantee for a specified period of
30 time that is appropriate to the amount of the grant; and (ii) the
31 facility be used to provide a public benefit.

32 (b) If the grantee is found to be out of compliance with provisions
33 of the contract, the grantee shall repay to the state general fund the

principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

Reappropriation:

State Building Construction Account--State	\$1,000,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,000,000

NEW SECTION. **Sec. 5095. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Building Preservation (30000111)

Appropriation:

State Building Construction Account--State	\$800,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$3,200,000
TOTAL	\$4,000,000

NEW SECTION. **Sec. 5096. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Museum System Repair and Upgrades/Preservation (20081013)

Reappropriation:

State Building Construction Account--State	\$700,000
Prior Biennia (Expenditures)	\$1,091,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,791,000

NEW SECTION. **Sec. 5097. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works: Facility Preservation (30000014)

Appropriation:

State Building Construction Account--State	\$100,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$400,000
TOTAL	\$500,000

1 NEW SECTION. **Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Green River Community College: Water System Replacement (20061501)
4 Reappropriation:
5 Gardner-Evans Higher Education Construction
6 Account--State \$600,000
7 Prior Biennia (Expenditures) \$1,352,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$1,952,000

10 NEW SECTION. **Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**
12 North Seattle Community College: Technology Building Renewal
13 (30000129)
14 Reappropriation:
15 State Building Construction Account--State \$270,000
16 Appropriation:
17 State Building Construction Account--State \$20,861,000
18 Prior Biennia (Expenditures) \$1,814,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$22,945,000

21 NEW SECTION. **Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**
23 Lake Washington Technical College: Allied Health Building
24 (20062697)
25 Reappropriation:
26 State Building Construction Account--State \$4,179,000
27 Prior Biennia (Expenditures) \$21,626,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$25,805,000

30 NEW SECTION. **Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**
32 South Puget Sound Community College: Learning Resource Center
33 (20062698)

1 Reappropriation:
 2 State Building Construction Account--State \$1,914,000
 3 Prior Biennia (Expenditures) \$1,551,000
 4 Future Biennia (Projected Costs) \$37,688,473
 5 TOTAL \$41,153,473

6 NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Seattle Central Community College: Wood Construction Center
 9 (20081216)

10 Reappropriation:
 11 State Building Construction Account--State \$18,317,000
 12 Prior Biennia (Expenditures) \$3,993,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$22,310,000

15 NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Peninsula College: Business and Humanities Center (20081218)

18 Reappropriation:
 19 State Building Construction Account--State \$5,229,000
 20 Prior Biennia (Expenditures) \$26,715,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$31,944,000

23 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Spokane Falls Community College: Chemistry and Life Science
 26 Building (20081219)

27 Reappropriation:
 28 State Building Construction Account--State \$741,000
 29 Prior Biennia (Expenditures) \$22,786,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$23,527,000

1 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Spokane Community College: Technical Education Building (20081220)
4 Reappropriation:
5 State Building Construction Account--State \$1,976,000
6 Prior Biennia (Expenditures) \$24,454,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$26,430,000

9 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**
11 Everett Community College: Index Hall Replacement (20081221)
12 Reappropriation:
13 State Building Construction Account--State \$546,000
14 Appropriation:
15 State Building Construction Account--State \$37,633,000
16 Prior Biennia (Expenditures) \$4,412,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$42,591,000

19 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**
21 Green River Community College: Trades and Industry Building
22 (20081222)
23 Reappropriation:
24 State Building Construction Account--State \$559,000
25 Prior Biennia (Expenditures) \$1,285,000
26 Future Biennia (Projected Costs) \$35,809,628
27 TOTAL \$37,653,628

28 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**
30 Skagit Valley College: Academic and Student Services Building
31 (20081224)
32 Reappropriation:
33 State Building Construction Account--State \$483,000

1 Appropriation:
 2 State Building Construction Account--State \$29,494,000
 3 Prior Biennia (Expenditures) \$1,384,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$31,361,000

6 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Lower Columbia College: Health and Science Building (20081225)

9 Reappropriation:
 10 State Building Construction Account--State \$150,000

11 Appropriation:
 12 State Building Construction Account--State \$35,101,000
 13 Community/Technical College Capital
 14 Projects Account--State \$2,600,000
 15 Subtotal Appropriation \$37,701,000
 16 Prior Biennia (Expenditures) \$4,537,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$42,388,000

19 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 20 **SYSTEM**

21 Grays Harbor College: Science and Math Building (20081226)

22 Reappropriation:
 23 State Building Construction Account--State \$1,012,000
 24 Prior Biennia (Expenditures) \$1,556,000
 25 Future Biennia (Projected Costs) \$46,270,093
 26 TOTAL \$48,838,093

27 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 28 **SYSTEM**

29 Pierce College Fort Steilacoom: Cascade Core (20081321)

30 Reappropriation:
 31 State Building Construction Account--State \$1,925,000
 32 Community/Technical College Capital Projects
 33 Account--State \$2,925,000

1	Subtotal Reappropriation	\$4,850,000
2	Prior Biennia (Expenditures)	\$18,992,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$23,842,000

5 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Tacoma Community College: Health Careers Center (20082701)

8 Reappropriation:

9	State Building Construction Account--State	\$1,042,000
10	Prior Biennia (Expenditures)	\$1,024,000
11	Future Biennia (Projected Costs)	\$43,700,000
12	TOTAL	\$45,766,000

13 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Bellevue Community College: Health Science Building (20082702)

16 Reappropriation:

17	State Building Construction Account--State	\$1,629,000
18	Prior Biennia (Expenditures)	\$1,425,000
19	Future Biennia (Projected Costs)	\$42,711,934
20	TOTAL	\$45,765,934

21 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Bates Technical College: Mohler Communications Technology Center
24 (20082703)

25 Reappropriation:

26	State Building Construction Account--State	\$761,000
27	Prior Biennia (Expenditures)	\$605,000
28	Future Biennia (Projected Costs)	\$26,657,218
29	TOTAL	\$28,023,218

30 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

1 Clark College: Health and Advanced Technologies Building
 2 (20082705)
 3 Reappropriation:
 4 State Building Construction Account--State \$652,000
 5 Prior Biennia (Expenditures) \$1,922,000
 6 Future Biennia (Projected Costs) \$49,186,148
 7 TOTAL \$51,760,148

 8 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**
 10 Roof Repairs "A" (30000010)
 11 Reappropriation:
 12 State Building Construction Account--State \$494,000
 13 Community/Technical College Capital Projects
 14 Account--State \$2,983,000
 15 Subtotal Reappropriation \$3,477,000
 16 Prior Biennia (Expenditures) \$6,004,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$9,481,000

 19 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 20 **SYSTEM**
 21 Site Repairs "A" (30000036)
 22 Reappropriation:
 23 Community/Technical College Capital Projects
 24 Account--State \$1,309,000
 25 Prior Biennia (Expenditures) \$1,401,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$2,710,000

 28 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 29 **SYSTEM**
 30 Facility Repairs "A" (30000048)
 31 Reappropriation:
 32 State Building Construction Account--State \$9,472,000
 33 Community/Technical College Capital Projects

1	Account--State	\$781,000
2	Subtotal Reappropriation	\$10,253,000
3	Prior Biennia (Expenditures)	\$8,282,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$18,535,000

6 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Minor Works: Program (30000078)

9 Reappropriation:

10	State Building Construction Account--State	\$1,740,000
11	Community/Technical College Capital Projects	
12	Account--State	\$4,161,000
13	Subtotal Reappropriation	\$5,901,000
14	Prior Biennia (Expenditures)	\$10,184,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$16,085,000

17 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Yakima Valley Community College: College/City Library (30000113)

20 Reappropriation:

21	State Building Construction Account--State	\$800,000
22	Prior Biennia (Expenditures)	\$1,200,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,000,000

25 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Bellingham Technical College: Fisheries Program (30000117)

28 Reappropriation:

29	State Building Construction Account--State	\$2,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,000,000

NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Wenatchee Valley College: Music and Arts Center (30000119)

Reappropriation:

State Building Construction Account--State	\$1,500,000
Prior Biennia (Expenditures)	\$500,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,000,000

NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Seattle Central Community College: Seattle Maritime Academy
(30000120)

Reappropriation:

State Building Construction Account--State	\$1,267,000
Prior Biennia (Expenditures)	\$70,000
Future Biennia (Projected Costs)	\$17,953,611
TOTAL	\$19,290,611

NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Yakima Valley Community College: Palmer Martin Building (30000121)

Reappropriation:

State Building Construction Account--State	\$537,000
Prior Biennia (Expenditures)	\$460,000
Future Biennia (Projected Costs)	\$24,584,343
TOTAL	\$25,581,343

NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Centralia Community College: Student Services (30000123)

Appropriation:

Community/Technical College Capital Projects	
Account--State	\$4,138,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$36,112,000

1 TOTAL \$40,250,000

2 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Green River Community College: Science Math Technology Building

5 (30000130)

6 Reappropriation:

7 State Building Construction Account--State \$609,000

8 Appropriation:

9 State Building Construction Account--State \$21,838,000

10 Prior Biennia (Expenditures) \$706,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$23,153,000

13 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

14 **SYSTEM**

15 Minor Works: Preservation (30000210)

16 Reappropriation:

17 Community/Technical College Capital Projects

18 Account--State \$7,162,000

19 Prior Biennia (Expenditures) \$8,838,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$16,000,000

22 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

23 **SYSTEM**

24 Site Repairs "A" (30000504)

25 Appropriation:

26 Community/Technical College Capital Projects

27 Account--State \$5,045,000

28 Prior Biennia (Expenditures) \$0

29 Future Biennia (Projected Costs) \$20,180,000

30 TOTAL \$25,225,000

31 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
2 Facility Repairs "A" (30000505)
3 Appropriation:
4 Community/Technical College Capital Projects
5 Account--State \$15,829,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$63,316,000
8 TOTAL \$79,145,000

9 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**
11 Construction Contingency Pool (92000007)
12 The reappropriation in this section is provided solely for
13 allocation by the state board for community and technical colleges for
14 major construction and renovation projects that confront emergent and
15 unavoidable costs in excess of the construction contingency and
16 management reserves included in the project appropriation. The board
17 shall report at least quarterly to the office of financial management
18 and the legislative capital budget committees on requests for and
19 allocations from the pool.

20 Reappropriation:
21 State Building Construction Account--State \$1,000,000
22 Prior Biennia (Expenditures) \$2,339,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$3,339,000

25 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**
27 Roof Repairs "A" (30000434)
28 Appropriation:
29 Community/Technical College Capital Projects
30 Account--State \$9,125,000
31 Prior Biennia (Expenditures) \$0
32 Future Biennia (Projected Costs) \$36,500,000
33 TOTAL \$45,625,000

1 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Minor Works: Preservation (30000461)
4 Appropriation:
5 Community/Technical College Capital Projects
6 Account--State \$16,001,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$16,001,000

10 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**
12 Preventive Facility Maintenance and Building System Repairs
13 (30000709)
14 Appropriation:
15 Community/Technical College Capital Projects
16 Account--State \$22,800,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$91,200,000
19 TOTAL \$114,000,000

20 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**
22 Emergency Repairs (30000710)
23 Appropriation:
24 Community/Technical College Capital Projects
25 Account--State \$1,000,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$4,000,000
28 TOTAL \$5,000,000

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 NEW SECTION. **Sec. 6001.** (1) Allotments for appropriations in this
4 act shall be provided in accordance with the capital project review
5 requirements adopted by the office of financial management and in
6 compliance with RCW 43.88.110. Projects that will be employing
7 alternative public works construction procedures under chapter 39.10
8 RCW are subject to the allotment procedures defined in this section and
9 RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget
11 notes or in the governor's budget document.

12 NEW SECTION. **Sec. 6002.** To ensure that major construction
13 projects are carried out in accordance with legislative and executive
14 intent, appropriations in this act in excess of \$5,000,000 shall not be
15 expended or encumbered until the office of financial management has
16 reviewed and approved the agency's predesign. The predesign document
17 shall include but not be limited to program, site, and cost analysis in
18 accordance with the predesign manual adopted by the office of financial
19 management. To improve monitoring of major construction projects,
20 progress reports shall be submitted by the agency administering the
21 project to the office of financial management and to the fiscal
22 committees of the house of representatives and senate. Reports will be
23 submitted on July 1st and December 31st each year in a format to be
24 developed by the office of financial management.

25 NEW SECTION. **Sec. 6003.** (1) To ensure minor works appropriations
26 are carried out in accordance with legislative intent, funds
27 appropriated in this act shall not be allotted until project lists are
28 on file at the office of financial management, the house of
29 representatives capital budget committee, and the senate ways and means
30 committee. All projects must meet the criteria included in subsection
31 (2)(a) of this section. Revisions to the lists must be filed with the
32 office of financial management, the house of representatives capital
33 budget committee, and the senate ways and means committee and include

1 an explanation of variances from the prior lists before funds may be
2 expended on the revisions.

3 (2)(a) Minor works projects are single line appropriations that
4 include multiple projects of a similar nature and that are valued
5 between \$25,000 and \$1,000,000 each, with the exception of higher
6 education minor works projects that may be valued up to \$2,000,000.
7 These projects can generally be completed within two years of the
8 appropriation with the funding provided. Agencies are prohibited from
9 including projects on their minor works lists that are a phase of a
10 larger project, and that if combined over a continuous period of time,
11 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
12 projects. Improvements for accessibility in compliance with the
13 Americans with disabilities act may be included in any of the above
14 minor works categories.

15 (b) Minor works appropriations shall not be used for, among other
16 things: Studies, except for technical or engineering reviews or
17 designs that lead directly to and support a project on the same minor
18 works list; planning; design outside the scope of work on a minor works
19 list; moveable, temporary, and traditionally funded operating equipment
20 not in compliance with the equipment criteria established by the office
21 of financial management; software not dedicated to control of a
22 specialized system; moving expenses; land or facility acquisition; or
23 to supplement funding for projects with funding shortfalls unless
24 expressly authorized elsewhere in this act. The office of financial
25 management may make an exception to the limitations described in this
26 subsection (2)(b) for exigent circumstances after notifying the
27 legislative fiscal committees and waiting ten days for comments by the
28 legislature regarding the proposed exception.

29 (c) Minor works preservation projects may include program
30 improvements of no more than twenty-five percent of the individual
31 minor works preservation project cost.

32 (3) It is generally not the intent of the legislature to make
33 future appropriations for capital expenditures or for maintenance and
34 operating expenses for an acquisition project or a significant
35 expansion project that is initiated through the minor works process and
36 therefore does not receive a policy and fiscal analysis by the
37 legislature. Minor works projects are intended to be one-time
38 expenditures that do not require future state resources to complete.

1 NEW SECTION. **Sec. 6004.** (1) The office of financial management
2 may authorize a transfer of appropriation authority provided for a
3 capital project that is in excess of the amount required for the
4 completion of such project to another capital project for which the
5 appropriation is insufficient. No such transfer may be used to expand
6 the capacity of any facility beyond that intended in making the
7 appropriation. Such transfers may be effected only between capital
8 appropriations to a specific department, commission, agency, or
9 institution of higher education and only between capital projects that
10 are funded from the same fund or account. No transfers may occur
11 between projects to local government agencies except where the grants
12 are provided within a single omnibus appropriation and where such
13 transfers are specifically authorized by the implementing statutes that
14 govern the grants.

15 (2) The office of financial management may find that an amount is
16 in excess of the amount required for the completion of a project only
17 if: (a) The project as defined in the notes to the budget document is
18 substantially complete and there are funds remaining; or (b) bids have
19 been let on a project and it appears to a substantial certainty that
20 the project as defined in the notes to the budget document can be
21 completed within the biennium for less than the amount appropriated in
22 this act.

23 (3) For the purposes of this section, the intent is that each
24 project be defined as proposed to the legislature in the governor's
25 budget document, unless it clearly appears from the legislative history
26 that the legislature intended to define the scope of a project in a
27 different way.

28 (4) Transfers of funds to an agency's infrastructure savings
29 appropriation are subject to review and approval by the office of
30 financial management. Expenditures from an infrastructure savings
31 appropriation are limited to projects that have a primary purpose to
32 correct infrastructure deficiencies or conditions that: (a) Adversely
33 affect the ability to utilize the infrastructure for its current
34 programmatic use; (b) reduce the life expectancy of the infrastructure;
35 or (c) increase the operating costs of the infrastructure for its
36 current programmatic use. Eligible infrastructure projects may include
37 structures and surface improvements, site amenities, utility systems
38 outside building footprints and natural environmental changes or

1 requirements as part of an environmental regulation, a declaration of
2 emergency for an infrastructure issue in conformance with RCW
3 43.88.250, or infrastructure planning as part of a facility master
4 plan.

5 (5) A report of any transfer effected under this section, except
6 emergency projects or any transfer under \$250,000, shall be filed with
7 the legislative fiscal committees of the senate and house of
8 representatives by the office of financial management at least thirty
9 days before the date the transfer is effected. The office of financial
10 management shall report all emergency or smaller transfers within
11 thirty days from the date of transfer.

12 NEW SECTION. Sec. 6005. (1) It is expected that projects be ready
13 to proceed in a timely manner depending on the type or phase of the
14 project or program that is the subject of the appropriation in this
15 act. Except for major projects that customarily may take more than two
16 biennia to complete from predesign to the end of construction, or large
17 infrastructure grant or loan programs supporting projects that often
18 take more than two biennia to complete, the legislature generally does
19 not intend to reappropriate funds more than once, particularly for
20 smaller grant programs, local/community projects, and minor works.

21 (2) Agencies shall expedite the expenditure of reappropriations and
22 appropriations in this act in order to: (a) Rehabilitate
23 infrastructure resources; (b) accelerate environmental rehabilitation
24 and restoration projects for the improvement of the state's natural
25 environment; (c) reduce additional costs associated with acquisition
26 and construction inflationary pressures; and (d) provide additional
27 employment opportunities associated with capital expenditures.

28 (3) To the extent feasible, agencies are directed to accelerate
29 expenditure rates at their current level of permanent employees and
30 shall use contracted design and construction services wherever
31 necessary to meet the goals of this section.

32 NEW SECTION. Sec. 6006. State agencies, including institutions of
33 higher education, shall allot and report full-time equivalent staff for
34 capital projects in a manner comparable to staff reporting for
35 operating expenditures.

1 NEW SECTION. **Sec. 6007.** The department of general administration
2 shall not charge the facility depreciation component of lease charges
3 for nonprofit tenants in the building adjoining Capitol Way and 11th
4 avenue during the 2011-2013 biennium.

5 NEW SECTION. **Sec. 6008.** Executive Order No. 05-05, archaeological
6 and cultural resources, was issued effective November 10, 2005.
7 Agencies and higher education institutions shall comply with the
8 requirements set forth in this executive order.

9 NEW SECTION. **Sec. 6009. ACQUISITION OF PROPERTIES AND FACILITIES**
10 **THROUGH FINANCIAL CONTRACTS.** The following agencies may enter into
11 financial contracts, paid from any funds of an agency, appropriated or
12 nonappropriated, for the purposes indicated and in not more than the
13 principal amounts indicated, plus financing expenses and required
14 reserves pursuant to chapter 39.94 RCW. When securing properties under
15 this section, agencies shall use the most economical financial contract
16 option available, including long-term leases, lease-purchase
17 agreements, lease-development with option to purchase agreements or
18 financial contracts using certificates of participation. Expenditures
19 made by an agency for one of the indicated purposes before the issue
20 date of the authorized financial contract and any certificates of
21 participation therein are intended to be reimbursed from proceeds of
22 the financial contract and any certificates of participation therein to
23 the extent provided in the agency's financing plan approved by the
24 state finance committee.

25 State agencies may enter into agreements with the department of
26 general administration and the state treasurer's office to develop
27 requests to the legislature for acquisition of properties and
28 facilities through financial contracts. The agreements may include
29 charges for services rendered.

30 Those noninstructional facilities of higher education institutions
31 authorized in this section to enter into financial contracts are not
32 eligible for state funded maintenance and operations. Instructional
33 space that is available for regularly scheduled classes for academic
34 transfer, basic skills, and workforce training programs may be eligible
35 for state funded maintenance and operations.

1 (1) Department of corrections: Enter into a financing contract for
2 up to \$12,400,000 plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW to move correctional industries
4 facilities and operations from McNeil island corrections center to
5 Stafford creek corrections center.

6 (2) Community and technical colleges:

7 (a) Enter into a financing contract on behalf of Walla Walla
8 Community College for up to \$1,000,000 plus financing expenses and
9 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
10 acres of land.

11 (b) Enter into a financing contract on behalf of Wenatchee Valley
12 Community College for up to \$2,700,000 plus financing expenses and
13 required reserves pursuant to chapter 39.94 RCW to construct a music
14 and art center.

15 (c) Enter into a financing contract on behalf of Walla Walla
16 Community College for up to \$1,000,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW for the water and
18 environment center.

19 (d) Enter into a financing contract on behalf of Peninsula college
20 for up to \$2,000,000 plus financing expenses and required reserves
21 pursuant to chapter 39.94 RCW to renovate the Forks Satellite building.

22 (e) Enter into a financing contract on behalf of Peninsula college
23 for up to \$800,000 plus financing expenses and required reserves
24 pursuant to chapter 39.94 RCW to build a wellness center on the Port
25 Angeles campus.

26 (f) Enter into a financing contract on behalf of Whatcom community
27 college for up to \$3,916,000 plus financing expenses and required
28 reserves pursuant to chapter 39.94 RCW to build an auxiliary services
29 building.

30 (3) Department of general administration: Enter into a financing
31 contract for up to \$6,000,000 plus financing expenses and required
32 reserves pursuant to chapter 39.94 RCW for the rehabilitation of the
33 John L. O'Brien building, subject to approval of the project scope by
34 the speaker of the house of representatives and the chief clerk of the
35 house of representatives.

36 (4) Department of social and health services: Enter into a
37 financing contract for up to \$15,850,000 plus financing expenses and
38 required reserves pursuant to chapter 39.94 RCW to construct or

1 renovate specialized housing and treatment facilities for youth
2 committed to the juvenile rehabilitation administration. The debt
3 service is to be paid with the savings associated with closure of the
4 Maple Lane school.

5 (5)(a) Department of general administration: Enter into a
6 financing contract for up to \$685,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW for the preservation of
8 the transportation building.

9 (b) Enter into a financing contract for up to \$250,000 plus
10 financing expenses and required reserves pursuant to chapter 39.94 RCW
11 for the "Perry street child care site" land purchase.

12 NEW SECTION. Sec. 6010. PUGET SOUND PROTECTION AND RESTORATION.
13 Consistent with RCW 90.71.340, when expending appropriations under this
14 act that contribute to Puget Sound protection and recovery, agencies
15 shall consult with the Puget Sound partnership to ensure that projects
16 and expenditures are either in, or consistent with the 2020 action
17 agenda. These consultations shall include the exchange of information
18 on specific actions, projects, associated funding, performance
19 measures, and other information necessary to track project
20 implementation and ensure alignment with the action agenda. In
21 situations where the Puget Sound partnership finds that a project is
22 not in, or is not consistent with the action agenda Puget Sound
23 partnership shall document this finding and report back to the governor
24 and legislative fiscal committees.

25 NEW SECTION. Sec. 6011. FOR THE DEPARTMENT OF COMMERCE--ART WORK
26 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
27 in this act for original construction of school plant facilities may be
28 expended for the purposes of RCW 28A.335.210. The department of
29 commerce may combine the proceeds from individual projects in order to
30 fund larger works of art or mobile art displays in consultation with
31 the superintendent of public instruction and representatives of school
32 district boards.

33 (2) One-half of one percent of moneys appropriated in this act for
34 original construction or any major renovation or remodel work exceeding
35 two hundred thousand dollars by colleges or universities may be
36 expended for the purposes of RCW 28B.10.027. The department of

1 commerce may combine the proceeds from individual projects in order to
2 fund larger works of art or mobile art displays in consultation with
3 the board of regents or trustees.

4 (3) One-half of one percent of moneys appropriated in this act for
5 original construction of any public building by a state agency as
6 defined in RCW 43.17.020 may be expended for the purposes of RCW
7 43.17.200. The department of commerce may combine the proceeds from
8 individual projects in order to fund larger works of art or mobile art
9 displays in consultation with the state agency.

10 (4) At least eighty-five percent of the moneys spent by the
11 department of commerce during the 2011-2013 biennium for the purposes
12 of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely
13 for direct acquisition of works of art. The department of commerce may
14 use up to \$100,000 of this amount to conserve or maintain existing
15 pieces in the state art collection pursuant to chapter 36, Laws of
16 2005.

17 NEW SECTION. **Sec. 6012.** The amounts shown under the headings
18 "Prior Biennia," "Future Biennia," and "Total" in this act are for
19 informational purposes only and do not constitute legislative approval
20 of these amounts. "Prior biennia" typically refers to the immediate
21 prior biennium for reappropriations, but may refer to multiple biennia
22 in the case of specific projects. A "future biennia" amount is an
23 estimate of what may be appropriated for the project or program in the
24 2011-2013 biennium and the following three biennia; an amount of zero
25 does not necessarily constitute legislative intent to not provide
26 funding for the project or program in the future.

27 NEW SECTION. **Sec. 6013.** "Reappropriations" in this act are
28 appropriations and, unless the context clearly provides otherwise, are
29 subject to the relevant conditions and limitations applicable to
30 appropriations. Reappropriations shall be limited to the unexpended
31 balances remaining on June 30, 2011, from the 2009-2011 biennial
32 appropriations for each project.

33 NEW SECTION. **Sec. 6014.** To carry out the provisions of this act,
34 the governor may assign responsibility for predesign, design,
35 construction, and other related activities to any appropriate agency.

1 NEW SECTION. **Sec. 6015.** If any federal moneys appropriated by
2 this act for capital projects are not received by the state, the
3 department or agency to which the moneys were appropriated may replace
4 the federal moneys with funds available from private or local sources.
5 No replacement may occur under this section without the prior approval
6 of the director of financial management in consultation with the senate
7 ways and means committee and the house of representatives capital
8 budget committee.

9 NEW SECTION. **Sec. 6016.** (1) Unless otherwise stated, for all
10 appropriations under this act that require a match of nonstate money or
11 in-kind contributions, the following requirement, consistent with RCW
12 43.88.150, shall apply: Expenditures of state money shall be timed so
13 that the state share of project expenditures never exceeds the intended
14 state share of total project costs.

15 (2) Provision of the full amount of required matching funds is not
16 required to permit the expenditure of capital budget appropriations for
17 phased projects if a proportional amount of the required matching funds
18 is provided for each distinct, identifiable phase of the project.

19 NEW SECTION. **Sec. 6017.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
20 Portions of the appropriation authority granted by this act from the
21 state building construction account, or any other account receiving
22 bond proceeds, may be transferred to the state taxable building
23 construction account as deemed necessary by the state finance committee
24 to comply with the federal internal revenue service rules and
25 regulations pertaining to the use of nontaxable bond proceeds.
26 Portions of the general obligation bond proceeds authorized by chapter
27 . . . , Laws of 2011 (Z-0354.2/11) for deposit into the state taxable
28 building construction account that are in excess of amounts required to
29 comply with the federal internal revenue service rules and regulations
30 shall be deposited into the state building construction account. The
31 state treasurer shall submit written notification to the director of
32 financial management if it is determined that a shift of appropriation
33 authority between the state building construction account, or any other
34 account receiving bond proceeds, and the state taxable building
35 construction account is necessary.

NEW SECTION. **Sec. 6018.** The office of financial management, in consultation with the fiscal committees of the legislature, may select capital projects that have completed predesign to undergo a budget evaluation study. The budget evaluation study team approach using value engineering techniques must be utilized by the office of financial management in conducting the studies. The office of financial management shall select the budget evaluation team members, contract for the study, and report the results to the legislature and agencies in a timely manner following the study. Funds from the project appropriation must be used by the office of financial management through an interagency agreement with the affected agencies to cover the cost of the study.

NEW SECTION. **Sec. 6019. FOR THE PUGET SOUND PARTNERSHIP**
Community Partnership Restoration Grants (30000008)

Appropriation:

General Fund--Federal	\$500,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$500,000

NEW SECTION. **Sec. 6020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Design and Project Management Services to Close Maple Lane School
(30002227)

Appropriation:

State Building Construction Account--State	\$1,337,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,337,000

Sec. 6021. 2010 1st sp.s. c 36 s 5006 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2009-11 School Construction Assistance Grant Program (30000031)

The appropriation in this section is subject to the following conditions and limitations:

1 (1) In calculating square foot eligibility for state assistance
2 grants, kindergarten student headcount shall not be reduced by fifty
3 percent.

4 (2) For school construction projects funded through the school
5 construction assistance grant program, the superintendent of public
6 instruction shall require mapping the design of new facilities and
7 remapping the design of facilities to be remodeled.

8 (3) Up to \$17,000,000 of the state building construction account--
9 state appropriation in this section is for the Grand Coulee Dam school
10 district school project, contingent on the availability of sufficient
11 contributions from federal, local, or private sources to make up the
12 remainder of the total cost of the project. The Grand Coulee Dam
13 school district is faced with a unique set of local funding barriers
14 and federal funds may substitute as the usual requirement for school
15 district participation. In the event sufficient matching contributions
16 are not secured, these funds shall lapse.

17 (4) \$250,000 of the common school construction account--state
18 appropriation is provided solely for the office of the superintendent
19 of public instruction to develop a K-12 facility inventory and
20 condition system based on option number 3, described in the joint
21 legislative audit and review committee's January 2010 report, "K-12
22 Pilot Facility Inventory, Condition and Use System" as providing semi-
23 customized information capabilities with complete state data. The
24 office of the superintendent of public instruction must require school
25 districts to submit any energy audits completed for K-12 public school
26 buildings to be incorporated in the inventory system. It is the
27 legislature's intent to improve the availability of information
28 regarding the local use of state funds provided for school maintenance.
29 Although school facilities are constructed by, and the property of,
30 local jurisdictions, the legislature encourages school districts to
31 invest in activities that extend the useful life of school district
32 facilities. The state's general taxpayers have an interest in
33 information regarding these local decisions since state policy has been
34 to contribute funds in the biennial omnibus operating budget for
35 facilities' maintenance and to contribute capital budget funds to
36 eligible districts for renovation and replacement of buildings. In
37 light of 2010 legislation enacting changes to RCW 28A.150.260 that
38 increase state funding for school maintenance from \$73.27 per annual

average full-time equivalent K-12 student to \$153.18 per student by the 2015-16 school year, with annual adjustments for inflation thereafter, it is the legislature's intent to facilitate development of an information system that will provide better data regarding school districts' use of any state funds provided to assist with maintenance and to monitor facilities' conditions.

Appropriation:

State Building Construction Account--State	((\$259,000,000))
	<u>\$245,000,000</u>
Common School Construction Account--State	\$200,826,000
Common School Construction Account--Federal	\$1,700,000
School Construction and Skill Centers Building	
Account--Bond--State	\$59,428,000
Subtotal Appropriation	((\$520,954,000))
	<u>\$506,954,000</u>
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$3,921,000,000
TOTAL	((\$4,441,954,000))
	<u>\$4,524,874,000</u>

Sec. 6022. 2009 c 497 s 1050 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))
COMMERCE

Temporary Public Works Grant Program (92000021)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants for the specified public works projects and competitive public works grant programs specified below. The public works board (board) shall administer the following competitive public works grant programs within the amounts specified, provided that up to ten percent of the amounts provided for competitive grant programs may be transferred to other competitive grant categories if acceptable applications for any category do not total the amount available.

(1) \$9,531,000 is provided solely for a competitive public works grant program for local governments serving communities in rural

counties as defined in RCW 43.160.020. The board shall prioritize applications for funding for this small community jobs program based on the following criteria:

- (a) The unemployment rate of the community;
- (b) The ability of the applicant to complete the project promptly;
- and
- (c) The value the project presents to the community in lasting improvements to public safety, environmental quality, recreation and community life, or economic development.

(2) \$9,531,000 is provided solely for a competitive public works grant program for local governments serving high density urban communities. The board shall prioritize applications for funding from this urban vitality program based on the following criteria:

- (a) The proposed project's ability to decrease the per capita vehicle miles driven in the community by increasing access to mass transit, supporting residential density in proximity to employment opportunities, and improving the safety and appeal of walking and biking in a community;

- (b) The ability of the applicant to complete the project promptly;
- and

- (c) The local support for the project as indicated by the level of local matching funds devoted to the project. Local matching funds do not include funds from other state sources.

(3) The state taxable building construction account--state appropriation is provided solely for emergency loans under RCW 43.155.065.

(4) \$23,535,000 is provided solely for the following list of projects. The appropriation for Airway Heights wastewater treatment plant is contingent upon a capacity agreement with the Kalispel Tribe that precludes the need to build multiple wastewater treatment facilities on the West Plains. If any project on the following list is unable to show reasonable progress towards accomplishing the intended project by December 31, 2010, the board may transfer the amount allocated for the project to the competitive grant categories in subsections (1) and (2) of this section.

1	Airway Heights Water Treatment Plant	\$1,000,000
2	Small Community Jobs - Assistance for Grand Coulee School	\$500,000
3	Small Community Jobs - Camano Island County Park Development	\$300,000
4	Small Community Jobs - Connell Infrastructure	\$1,100,000
5	Small Community Jobs - Dayton School Biomass Heating System	\$100,000
6	Small Community Jobs - Grandview Downtown Revitalization	\$500,000
7	Small Community Jobs - Green Acres Neighborhood Park	\$200,000
8	Small Community Jobs - Hoh Tribe Fire Station	\$623,000
9	Small Community Jobs - Longview Elementary Safety Underpass	\$250,000
10	Small Community Jobs - Mesa Playground	\$35,000
11	Small Community Jobs - Pasco Commercial Avenue Construction	\$800,000
12	Small Community Jobs - Union Gap School Crossing Improvement	\$227,000
13	Small Community Jobs - Yakima Downtown Futures	\$1,000,000
14	Small Community Jobs - Yelm Longmire Park	\$400,000
15	Urban Vitality - Federal Way Urban Infrastructure	\$5,000,000
16	((Urban Vitality - Infrastructure for Puyallup (Parametrix))	\$2,000,000))
17	Urban Vitality - Percival Landing	\$3,000,000
18	Urban Vitality - Redmond Square Development	\$2,000,000
19	Urban Vitality - Renton Hawks Landing	\$1,700,000
20	Water - Gig Harbor Waste Water Treatment	\$2,500,000
21	Water - Pine Terrace Water Association Project	\$300,000
22	Appropriation:	
23	State Building Construction Account--State	((\$42,597,000))
24		<u>\$40,597,000</u>
25	State Taxable Building Construction Account--State . . .	\$2,000,000
26	Subtotal Appropriation	\$44,597,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	((\$44,597,000))
30		<u>\$42,597,000</u>

31 **Sec. 6023.** RCW 39.94.040 and 2010 1st sp.s. c 36 s 6015 and 2010
32 1st sp.s. c 35 s 406 are each reenacted and amended to read as follows:
33 (1) Except as provided in RCW 28B.10.022, the state may not enter

1 into any financing contract for itself if the aggregate principal
2 amount payable thereunder is greater than an amount to be established
3 from time to time by the state finance committee or participate in a
4 program providing for the issuance of certificates of participation,
5 including any contract for credit enhancement, without the prior
6 approval of the state finance committee. Except as provided in RCW
7 28B.10.022, the state finance committee shall approve the form of all
8 financing contracts or a standard format for all financing contracts.
9 The state finance committee also may:

10 (a) Consolidate existing or potential financing contracts into
11 master financing contracts with respect to property acquired by one or
12 more agencies, departments, instrumentalities of the state, the state
13 board for community and technical colleges, or a state institution of
14 higher learning; or to be acquired by an other agency;

15 (b) Approve programs providing for the issuance of certificates of
16 participation in master financing contracts for the state or for other
17 agencies;

18 (c) Enter into agreements with trustees relating to master
19 financing contracts; and

20 (d) Make appropriate rules for the performance of its duties under
21 this chapter.

22 (2) In the performance of its duties under this chapter, the state
23 finance committee may consult with representatives from the department
24 of general administration, the office of financial management, and the
25 department of information services.

26 (3) With the approval of the state finance committee, the state
27 also may enter into agreements with trustees relating to financing
28 contracts and the issuance of certificates of participation.

29 (4) Except for financing contracts for real property used for the
30 purposes described under chapter 28B.140 RCW, the state may not enter
31 into any financing contract for real property of the state without
32 prior approval of the legislature. For the purposes of this
33 requirement, a financing contract must be treated as used for real
34 property if it is being entered into by the state for the acquisition
35 of land; the acquisition of an existing building; the construction of
36 a new building; or a major remodeling, renovation, rehabilitation, or
37 rebuilding of an existing building. Prior approval of the legislature
38 is not required under this chapter for a financing contract entered

1 into by the state under this chapter for energy conservation
2 improvements to existing buildings where such improvements include:
3 (a) Fixtures and equipment that are not part of a major remodeling,
4 renovation, rehabilitation, or rebuilding of the building, or (b) other
5 improvements to the building that are being performed for the primary
6 purpose of energy conservation. Such energy conservation improvements
7 must be determined eligible for financing under this chapter by the
8 office of financial management in accordance with financing guidelines
9 established by the state treasurer, and are to be treated as personal
10 property for the purposes of this chapter.

11 (5) The state may not enter into any financing contract on behalf
12 of an other agency without the approval of such a financing contract by
13 the governing body of the other agency. ~~((For the purposes of this
14 requirement, a financing contract must be treated as used for real
15 property if it is being entered into by the state for the acquisition
16 of land; the acquisition of an existing building; the construction of
17 a new building; or a major remodeling, renovation, rehabilitation, or
18 rebuilding of an existing building. Prior approval of the legislature
19 is not required under this chapter for a financing contract entered
20 into by the state under this chapter for energy conservation
21 improvements to existing buildings where such improvements include (a)
22 fixtures and equipment that are not part of a major remodeling,
23 renovation, rehabilitation, or rebuilding of the building, or (b) other
24 improvements to the building that are being performed for the primary
25 purpose of energy conservation. Such energy conservation improvements
26 must be determined eligible for financing under this chapter by the
27 office of financial management in accordance with financing guidelines
28 established by the state treasurer, and are to be treated as personal
29 property for the purposes of this chapter.))~~

30 **Sec. 6024.** 2010 1st sp.s. c 36 s 1017 (uncodified) is amended to
31 read as follows:

32 **FOR THE DEPARTMENT OF COMMERCE**

33 Energy Regional Innovation Cluster Match (91000080)

34 The appropriation in this section is subject to the following
35 conditions and limitations: The appropriation is provided solely to
36 support facilities to be located in Washington state to increase the
37 competitiveness of state or regional proposals for federal energy

innovation and research funding. State funding must not exceed twenty percent of the total program or project funds. If a Washington state research organization is not awarded federal funding for energy innovation and research by June 30, 2011, the remaining appropriation in this section may be allotted for export assistance as provided in section 1018 of this act.

Appropriation:

Public Facility Construction Loan Revolving

Account--State ((~~\$5,500,000~~))

\$0

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL ((~~\$5,500,000~~))

\$0

Sec. 6025. 2010 1st sp.s. c 36 s 5037 (uncodified) is amended to read as follows:

FOR THE WESTERN WASHINGTON UNIVERSITY

Minor Works - Program (20082093)

Reappropriation:

State Building Construction Account--State \$1,500,000

Western Washington University Capital Projects

Account--State \$587,000

Subtotal Reappropriation \$2,087,000

Appropriation:

State Building Construction Account--State ((~~\$1,913,000~~))

\$1,357,981

Prior Biennia (Expenditures) \$6,000,000

Future Biennia (Projected Costs) \$0

TOTAL ((~~\$10,000,000~~))

\$9,444,981

Sec. 6026. 2010 1st sp.s. c 36 s 1021 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

Risk Pool (91000001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a risk pool to complete projects within the scope described in budget documents submitted as part of the governor's capital budget request and consistent with legislative history. This section only applies to projects included in ~~((this))~~ the 2010 supplemental capital budget with reduced appropriations. The office of financial management may allot portions of this appropriation ten days after notifying the senate ways and means committee and the house of representatives capital budget committee. The notification must include an explanation of the need and the amount for the allotment to complete the scope of an approved project.

Appropriation:

State Building Construction Account--State	((\$4,000,000))
	<u>\$0</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	((\$4,000,000))
	<u>\$0</u>

Sec. 6027. RCW 43.17.200 and 2005 c 36 s 4 are each amended to read as follows:

Except during the 2011-2013 fiscal biennium, all state agencies including all state departments, boards, councils, commissions, and quasi public corporations shall allocate, as a nondeductible item, out of any moneys appropriated for the original construction of any public building, an amount of one-half of one percent of the appropriation to be expended by the Washington state arts commission for the acquisition of works of art. The works of art may be placed on public lands, integral to or attached to a public building or structure, detached within or outside a public building or structure, part of a portable exhibition or collection, part of a temporary exhibition, or loaned or exhibited in other public facilities. In addition to the cost of the works of art, the one-half of one percent of the appropriation as provided herein shall be used to provide for the administration of the visual arts program, including conservation of the state art collection, by the Washington state arts commission and all costs for

1 installation of the works of art. For the purpose of this section
2 building shall not include highway construction sheds, warehouses or
3 other buildings of a temporary nature.

4 **Sec. 6028.** RCW 28B.10.027 and 2005 c 36 s 3 are each amended to
5 read as follows:

6 Except during the 2011-2013 fiscal biennium, all universities and
7 colleges shall allocate as a nondeductible item, out of any moneys
8 appropriated for the original construction or any major renovation or
9 remodel work exceeding two hundred thousand dollars of any building, an
10 amount of one-half of one percent of the appropriation to be expended
11 by the Washington state arts commission with the approval of the board
12 of regents or trustees for the acquisition of works of art. The works
13 of art may be placed on public lands of institutions of higher
14 education, integral to or attached to a public building or structure of
15 institutions of higher education, detached within or outside a public
16 building or structure of institutions of higher education, part of a
17 portable exhibition or collection, part of a temporary exhibition, or
18 loaned or exhibited in other public facilities.

19 In addition to the cost of the works of art, the one-half of one
20 percent of the appropriation shall be used to provide for the
21 administration of the visual arts program, including conservation of
22 the state art collection, by the Washington state arts commission and
23 all costs for installation of the work of art. For the purpose of this
24 section building shall not include sheds, warehouses, and other
25 buildings of a temporary nature.

26 **Sec. 6029.** RCW 28A.335.210 and 2006 c 263 s 327 are each amended
27 to read as follows:

28 Except during the 2011-2013 fiscal biennium, the superintendent of
29 public instruction shall allocate, as a nondeductible item, out of any
30 moneys appropriated for state assistance to school districts for the
31 original construction of any school plant facility the amount of one-
32 half of one percent of the appropriation to be expended by the
33 Washington state arts commission for the acquisition of works of art.
34 The works of art may be placed in accordance with Article IX, sections
35 2 and 3 of the state Constitution on public lands, integral to or
36 attached to a public building or structure, detached within or outside

1 a public building or structure, part of a portable exhibition or
2 collection, part of a temporary exhibition, or loaned or exhibited in
3 other public facilities. The Washington state arts commission shall,
4 in consultation with the superintendent of public instruction,
5 determine the amount to be made available for the purchase of works of
6 art under this section, and payments therefor shall be made in
7 accordance with law. The designation of projects and sites, selection,
8 contracting, purchase, commissioning, reviewing of design, execution
9 and placement, acceptance, maintenance, and sale, exchange, or
10 disposition of works of art shall be the responsibility of the
11 Washington state arts commission in consultation with the
12 superintendent of public instruction and representatives of school
13 district boards of directors. The superintendent of public instruction
14 and the school district board of directors of the districts where the
15 sites are selected shall have the right to:

16 (1) Waive its use of the one-half of one percent of the
17 appropriation for the acquisition of works of art before the selection
18 process by the Washington state arts commission;

19 (2) Appoint a representative to the body established by the
20 Washington state arts commission to be part of the selection process
21 with full voting rights;

22 (3) Reject the results of the selection process;

23 (4) Reject the placement of a completed work or works of art on
24 school district premises if such works are portable.

25 Rejection at any point before or after the selection process shall
26 not cause the loss of or otherwise endanger state construction funds
27 available to the local school district. Any works of art rejected
28 under this section shall be applied to the provision of works of art
29 under this chapter, at the discretion of the Washington state arts
30 commission, notwithstanding any contract or agreement between the
31 affected school district and the artist involved. In addition to the
32 cost of the works of art the one-half of one percent of the
33 appropriation as provided in this section shall be used to provide for
34 the administration, including conservation of the state art collection,
35 by the Washington state arts commission and all costs for installation
36 of the work of art. For the purpose of this section building shall not
37 include sheds, warehouses, or other buildings of a temporary nature.

1 The executive director of the arts commission, the superintendent
2 of public instruction, and the Washington state school directors
3 association shall appoint a study group to review the operations of the
4 one-half of one percent for works of art under this section.

5 NEW SECTION. **Sec. 6030.** Part headings and captions in this act
6 are not any part of the law.

7 NEW SECTION. **Sec. 6031.** If any provision of this act or its
8 application to any person or circumstance is held invalid, the
9 remainder of the act or the application of the provision to other
10 persons or circumstances is not affected.

11 NEW SECTION. **Sec. 6032.** This act is necessary for the immediate
12 preservation of the public peace, health, or safety, or support of the
13 state government and its existing public institutions, and takes effect
14 immediately.

(End of bill)

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